

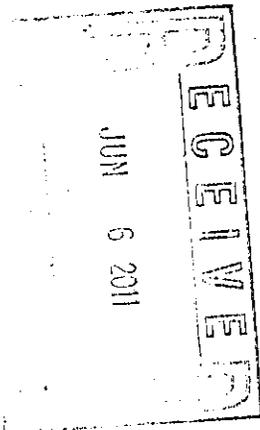
2011 MUNICIPAL DATA SHEET

(Must accompany 2011 budget)

MUNICIPALITY: Township of Brick

COUNTY: Ocean

CAP



Stephen C. Acropolis
Mayor's Name

12/31/13
Term Expires

Municipal Officials

Lynnette Iannarone	Municipal Clerk	07/01/10	Date of Orig. Appt.
		C-1209	Cert No.
JoAnne Lambusta	Tax Collector	981	Cert No.
Scott M. Pezarras	Chief Financial Officer	N-0308	Cert No.
Robert Allison	Registered Municipal Accountant	483	Lic No.
George Gilmore, Esq	Municipal Attorney		

Official Mailing Address of Municipality

Township of Brick
401 Chambers Bridge Road
Brick, NJ 08723

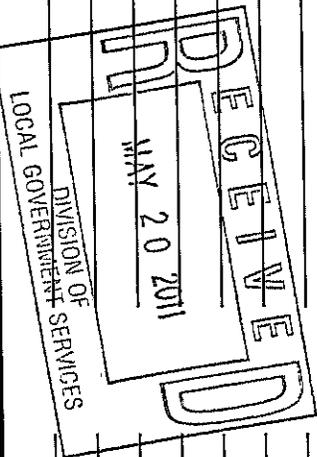
Fax #: 732-477-9173

Governing Body Members

Name	Term Expires
Brian De Luca, President	12/31/11
Dan Toth, Vice President	12/31/13
Dominick Brando	12/31/13
Anthony Matthews	12/31/11
Joseph Sangiovanni	12/31/13
Ruthanne Scaturro	12/31/11
Michael A. Thulen, Sr.	12/31/11

Please attach this to your 2011 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton NJ 08625



Division Use Only

Municode: _____

Public Hearing Date: _____

2011
MUNICIPAL BUDGET

Municipal Budget of the Township of Brick , County of Ocean for the Fiscal Year 2011.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

5th day of April, 2011
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).
Certified by me, this 5th day of April, 2011

[Signature]
Clerk
401 Chambers Bridge Road
Brick, NJ 08723
732-262-1004

Address
Brick, NJ 08723
732-262-1004
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.
Certified by me, this 6th day of April, 2011

[Signature]
Registered Municipal Accountant

912 Highway 33, Suite 2 Address
Freehold, NJ 07728 Address
732-409-0800 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.
Certified by me, this 6th day of April, 2011

[Signature]
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 5/20/, 2011

By: *[Signature]*

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , 2011

By:

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget

Township _____ of Brick _____, County of Ocean _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Brick, County of Ocean for the Fiscal Year 2011.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2011;

Be It Further Resolved, that said Budget be published in the Asbury Park Press

In the issue of April 8th, 2011.

The Governing Body of the Township of Brick, does hereby approve the following as the Budget for the year 2011:

RECORDED VOTE

(Insert last name)

Ayes

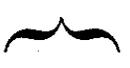


- De Luca
- Toth
- Brando
- Matthews
- Scaturro
- Thulen, Sr.

Nays



Abstained



Absent



Sangiovanni

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Brick, County of Ocean, on April 5th, 2011.

A Hearing on the Budget and Tax Resolution will be held at 401 Chambersbridge Road, Brick, NJ 08723, on May 17th, 2011 at

7:00 o'clock (A.M.) at which time and place objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons. (P.M.)
(Cross out one)

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	water/a Utility	n/a Utility	N/A Utility	N/A Utility
Budget Appropriations - Adopted Budget	80,890,398.62	0.00	0.00	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	0.00	0.00	0.00	0.00	0.00
Emergency Appropriations	0.00	0.00	0.00	0.00	0.00
Total Appropriations	80,890,398.62	0.00	0.00	0.00	0.00
<u>Expenditures:</u>					
Paid or Charged (Including Reserve for Uncollected Taxes)	79,484,595.99	0.00	0.00	0.00	0.00
Reserved	2,174,558.04	0.00	0.00	0.00	0.00
Unexpended Balances Cancelled	250,927.35	0.00	0.00	0.00	0.00
Total Expenditures and Unexpended Balances Cancelled	81,910,081.38	0.00	0.00	0.00	0.00
Overexpenditures *	1,019,682.76	0.00	0.00	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 2010 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.;
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

General Appropriation for 2010 Add: Cap Base Adjustment	Chapter 74, Public Laws of 2004 places limits on municipal expenditures. Commonly referred to as a 2.5% "CAP," it is actually calculated by a method established by law. This year the percentage allowed to be increased is zero. The actual calculation is somewhat complex, but in general it works as follows. Starting with the figure in the 2010 budget or Total General Appropriations, the following 2010 budget figures are subtracted: State and Federal Programs, Capital Expenditures, Emergency Appropriations up to 3%, Debt Service, Cash Deficit (if approved by the Local Finance Board), Reserve for Uncollected Taxes, maintenance of Free Public Library, Joint Library or Public Library, Public Employees Safety and Health Act, Funds from the Sale of Municipal Assets under certain circumstances, Type 1 School Debt Service, Public Assistance, State Aid Agreement and Interlocal Service Agreements, and certain other expenses exempted by statute. Take the resulting figure and multiply it by .025 or the Cost of Living whichever is less and this gives you the basic "CAP," or the amount of appropriation increase allowed over the 2010 total General Appropriations. Chapter 74, Public Laws of 2004 also provides that where the COLA is more than 3.5% the municipality may, by ordinance increase the CAP to 3.5%. Pursuant to (P.L 2010, c.44) the Township was subjected to a 2% Property Tax Levy CAP for 2011. Simply stated this CAP does not allow the Municipality to increase the amount to be raised from taxation by more than 2%, notwithstanding certain exceptions such as debt service, among others permitted by the law.
Exceptions: Less:	
Total Other Operations - Excluded from "CA Judgments Total Additional Appropriations Total Public-Private Offset Total Capital Improvements - Excluded from Total Municipal Debt Service - Excluded from Deferred Charges Reserve for Uncollected Taxes Total Exceptions	\$1,538,278.00 \$30,700.00 \$1,007,442.00 \$467,751.00 \$1,090,000.00 \$11,142,603.00 \$469,020.00 \$5,066,175.00 \$20,811,969.00
Amount on Which "CAP" is Applied: ADD:	
2.5%"CAP" 3.5%"CAP" Rate Index Ordinance 2009 CAP BANK 2010 CAP BANK New Construction (\$25,135,600 x .513) Allowable Operating Appropriations Within "CAPS"	\$1,493,620.50 \$597,448.20 \$2,331,149.93 \$2,003,399.69 \$128,946.00 \$6,554,564.32
Total 2011 Operating Appropriations Within "CAPS"	\$63,094,023.15
over/(under) Allowable "CAP"	\$56,539,458.83

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

[Extra Sheet]

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

In 2011 the Township of Brick is seeking a waiver from the 2% Tax Levy CAP by referendum in accordance with NJSA 40A:4-45.46. The election for this referendum question is scheduled for April 27, 2011 between the hours of 7am and 9pm.

Based on the Township's research 80% of the residential properties would incur a lower cost from the referendum passing and maintain all service levels than if they were to pay for garbage collection from an outside vendor.

The reason for the referendum is due to a structural deficit in the Township's budget of \$8,655,056 caused by a loss in revenues and increase in expenditures as outlined in the following areas:

Below is a Summary of the 2% Tax Levy CAP Calculation pursuant to NJSA 40A:4-45.45 et seq (which includes the referendum amount of \$8,655,055)

Loss of Revenues	
Cash Surplus Anticipated (available)	\$2,988,646
School Tax Advanced	\$2,693,739
Sale of Liquor License	\$501,500
Grants (total of all)	\$350,820
Local Revenue Decline	\$194,901
Total	\$6,729,606
Increase in Appropriations	
Police Salary and Wages	\$1,177,955
EMT Salary and Wages	\$140,689
Vehicle Maintenance other expenses	\$121,500
Gasoline	\$145,000
Unemployment	\$100,000
Employee Group Insurance (inside CAP)	\$193,231
Community Services Act	\$90,000
Social Security (employer's share)	\$90,000
Total	\$2,058,375

The referendum is needed in order for the Township to maintain current service levels to Brick Township residents. 80% of all residential properties have an assessment of \$350,000 or less. A \$350,000 assessment would generate an increase due to the referendums passage of \$288. The cost to obtain garbage pick up and recycling once a week ranges from \$300 to \$500 (not including bulk pick up which is charged on a per item basis)

The instructions can be found on the instruction tab of the workbook

Summary Levy Cap Calculation			
MUNICIPALITY	COUNTY	EXAMINER	
Brick Township	Ocean		
Model Tax Levy Calculation Worksheet			
Levy Cap Calculation			
Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$54,666,068	
Less: CY 2010 One Year Waivers		\$0	
Less: Prior Year Deferred Charges to Future Taxation Unfunded		\$0	
Less: Prior Year Deferred Charges: Emergencies		\$0	
Less: Prior Year Recycling Tax		\$93,783	
Less: Changes in Services Provider, Transfer of Services/Function		\$0	
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		\$54,772,285	
Plus: 2% Cap Increase		\$1,095,445	
Adjusted Tax Levy		\$55,867,731	
Plus: Assumption of Services/Function		\$0	
Adjusted Tax Levy Prior to Exclusions		\$55,867,731	
Exclusions:			
Allowable Shared Services Agreements Increase		\$0	
Allowable Health Insurance Cost Increase		\$1,379,089	
Allowable Pension Obligations Increase		\$514,939	
Allowable LOSAP Increase		\$0	
Allowable Capital Improvements Increase		\$0	
Allowable Debt Service and Capital Leases Increase		\$408,833	
Recycling Tax Appropriation		\$93,783	
Deferred Charges to Future Taxation Unfunded		\$0	
Current Year Deferred Charges: Emergencies		\$1,379,683	
Add Total Exclusions		\$3,774,369	
Less Cancelled or Unexpended Waivers		\$0	
Less Cancelled or Unexpended Exclusions		\$250,704	
Adjusted Tax Levy After Exclusions		\$59,391,398	
Additions:			
New/Renables - Increase in Valuations (New Construction and Additions)		\$25,135,600	
Prior Year's Local Municipal Purpose Tax Rate (per \$100)		\$0,513	
New Rateable Adjustment to Levy		\$128,946	
New Rateable Adjustment by Referendum		\$8,655,055	
Maximum Allowable Amount to be Raised by Taxation		\$69,179,397	
Amount to be Raised by Taxation for Municipal Purposes		\$69,179,397	

NOTE:

Sheet 3b_1

[Extra Sheet]

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. If Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES

	FCOA	Anticipated		Realized in
		2011	2010	Cash in 2010
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:				
	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Recycling Tonnage Grant	10-701	112,150.53	112,939.70	112,939.70
Drunk Driving Enforcement Fund	10-745	23,954.38	42,283.71	42,283.71
Clean Communities Program	10-770		135,296.35	135,296.35
Alcohol Education and Rehabilitation Fund	10-702		118,123.66	118,123.66
Municipal Alliance on Alcoholism and Drug Abuse	10-703	48,000.00	48,000.00	48,000.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	54,180.00	60,000.00	60,000.00
Local Arts Block Grant	10-756	7,500.00	5,500.00	5,500.00
Senior Citizens Grant	10-758	142,100.00	135,100.00	135,100.00
Handicapped Recreation Grant	10-760		20,000.00	20,000.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES

	FCOA	Anticipated		Realized in
		2011	2010	Cash in 2010
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with				
Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations (continued):				
Municipal Alcohol Education/Rehabilitation Program	10-783	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
			1,759.56	1,759.56
Edward Byrne Memorial Justice Assistance Grant (JAG) 2009	10-787		25,972.00	25,972.00
Homeland Security Grant	10-797	12,930.00		
RERP 966 Grant	10-789		13,144.00	13,144.00
Pumpout Boat	10-793		25,000.00	25,000.00
Communication Grant - Comcast	10-795		150,000.00	150,000.00
NJ-DOT Seawood Harbor Bike Trail	10-796	190,000.00		
Recreational Trail Program			11,200.00	11,200.00
Emergency Management Performance Grant		5,000.00		5,000.00
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	635,764.91	986,584.63	986,584.63

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES

3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Comcast/Verizon-Franchise Tax	08-118	354,886.50	288,167.97	288,167.97
Local District School Tax Advanced	08-117		2,693,739.36	2,694,456.93
Red Light Camera Revenue	08-119	600,000.00		
Sale of Liquor License (deposit collected)	08-123		501,500.00	501,500.00
Donation BTMUA	08-124	1,000,000.00	1,000,000.00	1,000,000.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES

	FCOA	Anticipated		Realized in
		2011	2010	Cash in 2010
SUMMARY OF REVENUES				
1. Surplus Anticipated (Sheet 4, #1)	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
	08-101	4,405,239.00	8,342,234.03	8,342,234.03
		0.00	0.00	0.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	08-001	2,175,000.00	2,369,900.63	2,407,406.41
Total Section B: State Aid Without Offsetting Appropriations	09-001	5,387,064.00	5,388,204.00	5,387,064.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	700,000.00	775,000.00	795,573.30
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Shared Services Agreements	11-001	0.00	0.00	0.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	1,046,000.00	1,080,000.00	1,046,046.68
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	635,764.91	986,584.63	986,584.63
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,954,886.50	4,483,407.33	4,484,124.90
Total Miscellaneous Revenues	13-099	11,898,715.41	15,083,096.59	15,106,799.92
4. Receipts from Delinquent Taxes	15-499	2,600,000.00	2,599,000.00	2,566,617.49
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	18,903,954.41	26,024,330.62	26,015,651.44
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	67,815,396.75	54,866,068.00	xxxxxxx.xx
b) Addition to Local District School Tax	07-191	0.00		xxxxxxxxxx.xx
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	67,815,396.75	54,866,068.00	56,384,058.15
7. Total General Revenues	13-299	86,719,351.16	80,890,398.62	82,399,709.59

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated			Expended 2010			
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved	
General Administration	20-100							
Salaries and Wages	20-100-1	460,299.00	530,737.00		504,737.00	481,376.14	23,360.86	
Other Expenses	20-100-2	9,650.00	10,000.00		10,000.00	8,137.86	1,862.14	
Purchasing and Contracting	20-101							
Salaries and Wages	20-101-1	374,750.00	374,749.00		330,249.00	318,447.94	11,801.06	
Other Expenses	20-101-2	99,306.00	91,868.00		91,868.00	91,428.17	439.83	
Human Resources	20-105							
Salaries and Wages	20-105-1	360,658.00	355,803.00		355,803.00	353,553.47	2,249.53	
Other Expenses	20-105-2	170,150.00	146,900.00		146,900.00	140,977.40	5,922.60	
Mayor	20-110							
Salaries and Wages	20-110-1	132,266.00	139,266.00		139,266.00	135,596.71	3,669.29	
Other Expenses	20-110-2	9,050.00	10,300.00		8,300.00	6,180.63	2,119.37	
Council	20-110							
Salaries and Wages	20-110-1	59,140.00	57,000.00		72,000.00	69,850.44	2,149.56	
Other Expenses	20-110-2	62,887.00	73,900.00		71,900.00	62,396.11	9,503.89	
Municipal Clerk	20-120							
Salaries and Wages	20-120-1	496,342.00	461,009.00		483,009.00	477,271.61	5,737.39	
Other Expenses	20-120-2	40,450.00	48,845.00		34,845.00	29,479.19	5,365.81	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2010			
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - within "CAPS" - (continued)								
Elections	20-120							
Other Expenses	20-120-2	34,100.00	9,600.00		7,600.00	6,918.45	681.55	
Financial Administration	20-130							
Salaries and Wages	20-130-1	282,833.00	284,988.00		291,988.00	289,035.20	2,952.80	
Other Expenses	20-130-2	75,580.00	88,300.00		48,300.00	28,038.88	20,261.12	
Audit Services	20-135							
Other Expenses	20-135-2	49,500.00	46,500.00		46,500.00	46,500.00	0.00	
Computerized Data Processing	20-140							
Salaries and Wages	20-140-1	322,514.00	290,279.00		277,279.00	276,674.77	604.23	
Other Expenses	20-140-2	354,200.00	377,000.00		317,000.00	294,510.61	22,489.39	
Tax Collector	20-145							
Salaries and Wages	20-145-1	467,482.00	464,129.00		464,129.00	459,253.32	4,875.68	
Other Expenses	20-145-2	39,125.00	39,175.00		39,175.00	38,911.51	263.49	
Tax Assessor	20-150							
Salaries and Wages	20-150-1	415,958.00	398,600.00		378,600.00	363,883.80	14,716.20	
Other Expenses	20-150-2	105,400.00	106,000.00		106,000.00	102,791.18	3,208.82	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2010			
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved	
Legal Services	20-155							
Other Expenses	20-155-2	350,000.00	350,000.00		350,000.00	348,734.96	1,265.04	
Engineering	20-165							
Salaries and Wages	20-165-1	250,487.00	246,528.00		226,528.00	210,275.79	16,252.21	
Other Expenses	20-165-2	105,400.00	102,950.00		123,950.00	99,412.68	24,537.32	
Economic Development	20-170							
Salaries and Wages	20-170-1	51,128.00	64,576.00		65,576.00	64,945.83	630.17	
Other Expenses	20-170-2		75.00		75.00	13.00	62.00	
Historical Preservation Committee	20-175							
Salaries and Wages	20-175-1	2,140.00	2,080.00		2,130.00	2,016.90	113.10	
Other Expenses	20-175-2							
LAND USE ADMINISTRATION								
Planning Board	21-180							
Salaries and Wages	21-180-1	74,358.00	71,471.00		72,471.00	71,753.73	717.27	
Other Expenses	21-180-2	10,920.00	8,905.00		8,905.00	8,599.83	305.17	
Land Use	21-180							
Salaries and Wages	21-180-1	382,571.00	386,570.00		344,120.00	306,198.23	37,921.77	
Other Expenses	21-180-2	5,600.00	5,300.00		5,300.00	3,636.03	1,663.97	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated			Expended 2010			
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved	
Shade Tree Commission	26-300							
Salaries and Wages	26-300-1	2,140.00	2,080.00		2,180.00	2,077.86	102.14	
Other Expenses	26-300-2	450.00	300.00		300.00	230.19	69.81	
Zoning Board of Adjustment	21-185							
Salaries and Wages	21-185-1	74,246.00	74,246.00		74,446.00	74,246.22	199.78	
Other Expenses	21-185-2	11,770.00	12,030.00		10,030.00	8,747.28	1,282.72	
Affordable Housing Agency	21-190							
Salaries and Wages	21-190-1	42,634.00	44,360.00		44,360.00		44,360.00	
Other Expenses	21-190-2	7,500.00	25,000.00		5,000.00	2,851.22	2,148.78	
Code Enforcement and Administration								
Municipal Code Enforcement	22-195							
Salaries and Wages	22-195-1	313,052.00	248,808.00		261,808.00	261,571.74	236.26	
Other Expenses	22-195-2	750.00	700.00		700.00	267.60	432.40	
Insurance								
Liability Insurance	23-210							
Other Expenses	23-210-2	1,000,000.00	990,000.00		1,034,800.00	1,032,228.61	2,571.39	
Workers Compensation Insurance	23-215							
Other Expenses	23-215-2	1,178,000.00	1,151,892.00		1,151,892.00	1,151,889.82	2.18	

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Employee Group Insurance-Other Expenses	23-220-2	10,203,994.00	9,252,262.45		8,552,262.45	8,225,748.83	326,513.62
Insurance Waiver	23-220-2	147,000.00	109,000.00		109,000.00	109,000.00	0.00
Public Safety Functions							
Police Department	25-240						
Salaries and Wages	25-240-1	15,919,420.00	14,741,465.00		15,596,465.00	15,505,562.23	90,902.77
Other Expenses	25-240-2	131,950.00	196,680.00		181,680.00	170,807.90	10,872.10
Red Light Camera-O/E	25-240-2	427,200.00					
Crossing Guards	25-240						
Salaries and Wages	25-240-1	317,682.00	280,500.00		307,500.00	306,548.64	951.36
Other Expenses	25-240-2	13,000.00	14,300.00		14,300.00	12,201.00	2,099.00
Explorers	25-240						
Other Expenses	25-240-2						
Police Vehicles and Equipment	26-315						
Other Expenses	26-315-2	174,000.00	140,800.00		140,800.00	106,520.00	34,280.00
Police Dispatch/911	25-250						
Salaries and Wages	25-250-1	1,369,932.00	1,316,249.00		1,306,249.00	1,278,477.16	27,771.84
Other Expenses	25-250-2	500.00	2,500.00		2,500.00	200.00	2,300.00
Special Police	25-240						
Salaries and Wages	25-240-1	110,000.00	85,000.00		104,000.00	103,669.00	331.00
Other Expenses	25-240-2	9,500.00	9,900.00		9,900.00	7,962.50	1,937.50

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2010			
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved	
Office of Emergency Management	25-252							
Salaries and Wages	25-252-1	131,304.00	116,855.00		119,855.00	117,500.69	2,354.31	
Other Expenses	25-252-2							
Aid to Volunteer Ambulance Companies	25-260							
Other Expenses	25-260-2							
Municipal Prosecutor's Office	25-275							
Salaries and Wages	25-275-1	76,066.00	76,066.00		76,066.00	74,922.00	1,144.00	
Other Expenses	25-275-2							
Public Works Functions								
Streets and Road Maintenance	26-290							
Salaries and Wages	26-290-1							
Other Expenses	26-290-2	937,150.00	875,000.00		935,200.00	1,954,882.76		
Bus Transportation	28-370							
Salaries and Wages	28-370-1							
Other Expenses	28-370-2	137,000.00	130,000.00		181,000.00	129,408.78	51,591.22	
Solid Waste Collection	26-305							
Salaries and Wages	26-305-1	3,802,595.00	3,734,637.00		3,839,637.00	3,755,564.14	84,072.86	
Other Expenses	26-305-2	49,500.00	66,200.00		66,200.00	63,121.92	3,078.08	

*

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2010			
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved	
(A) Operations - within "CAPS" - (continued)								
Parks and Recreation Functions								
Recreation Services and Programs	28-370							
Salaries and Wages	28-370-1	531,587.00	538,650.00		529,650.00	466,302.83	63,347.17	
Other Expenses	28-370-2	36,800.00	47,950.00		42,950.00	34,000.37	8,949.63	
Maintenance of Parks	28-375							
Salaries and Wages	28-375-1	984,328.00	919,408.00		1,029,408.00	1,026,062.75	3,345.25	
Other Expenses	28-375-2	114,000.00	100,050.00		100,050.00	91,834.99	8,215.01	
Beach and Boardwalk operations	28-380							
Salaries and Wages	28-380-1	355,000.00	360,333.00		360,333.00	342,847.93	17,485.07	
Other Expenses	28-380-2	22,550.00	25,300.00		25,300.00	24,502.72	797.28	
Senior Citizens	28-370							
Salaries and Wages	28-370-1	125,737.00	139,387.00		139,387.00	132,429.48	6,957.52	
Other Expenses	28-370-2	57,482.00	57,382.00		52,382.00	41,149.29	11,232.71	
Summerfest								
other expenses	28-370-2							

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Utility Expenses and Bulk Purchases							
Street Lighting	31-435						
Other Expenses	31-435-2	900,000.00	890,000.00		890,000.00	811,472.41	78,527.59
Telephone	31-440						
Other Expenses	31-440-2	375,000.00	362,200.00		362,200.00	339,481.05	22,718.95
Water	31-445						
Other Expenses	31-445-2	68,000.00	68,000.00		68,000.00	64,931.92	3,068.08
Gas	31-446						
Other Expenses	31-446-2	90,000.00	120,000.00		120,000.00	67,912.20	52,087.80
Telecommunications costs	31-450						
Other Expenses	31-450-2	148,000.00	135,100.00		135,100.00	135,026.10	73.90
Gasoline	31-460						
Other Expenses	31-460-2	825,000.00	680,000.00		755,000.00	642,303.30	112,696.70
Electricity	31-430						
Other Expenses	31-430-2	625,000.00	625,000.00		625,000.00	577,261.13	47,738.87

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
UNCLASSIFIED:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Provision for Salary and Personnel Adj.	30-425						
Salary and Wages	30-425-1	200,000.00					
Accumulated Leave Compensation	30-415						
Other Expenses	30-415-2		355,000.00		0.00		
	30-420						
	30-420-1						
	30-420-2						
Total Operations (Item 8(A)) within "CAPS"	34-199	55,601,551.00	52,610,822.45	0.00	52,598,822.45	51,769,798.15	1,848,707.06
B. Contingent	35-470						
Total Operations Including Contingent within "CAPS"	34-201	55,601,551.00	52,610,822.45	0.00	52,598,822.45	51,769,798.15	1,848,707.06
Detail:							
Salaries & Wages	34-201-1	30,946,242.00	29,369,708.00	0.00	30,512,708.00	29,944,011.54	568,696.46
Other Expenses (Including Contingent)	34-201-2	24,655,309.00	23,241,114.45	0.00	22,086,114.45	21,825,786.61	1,280,010.60

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
(1) DEFERRED CHARGES	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Emergency Authorizations	46-870			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Deficit Animal Control	46-871			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Prior Years Bills:	30-410			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Snow Reimbursement-Evergreen Woods	30-410-2	14,019.15		XXXXXXXXXX.XX			XXXXXXXXXX.XX
Snow Reimbursement-Laurelbrook 2	30-410-2	3,320.00		XXXXXXXXXX.XX			XXXXXXXXXX.XX
	30-410-2			XXXXXXXXXX.XX			XXXXXXXXXX.XX
	30-410-2			XXXXXXXXXX.XX			XXXXXXXXXX.XX
	30-410-2			XXXXXXXXXX.XX			XXXXXXXXXX.XX
	30-410-2			XXXXXXXXXX.XX			XXXXXXXXXX.XX
	30-410-2			XXXXXXXXXX.XX			XXXXXXXXXX.XX
	30-410-2			XXXXXXXXXX.XX			XXXXXXXXXX.XX
	30-410-2			XXXXXXXXXX.XX			XXXXXXXXXX.XX
	30-410-2			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Woods at Laurel snow reimbursement 2008	30-410-2		369.93	XXXXXXXXXX.XX	369.93	369.03	XXXXXXXXXX.XX
Cedar Village snow reimbursement 2008	30-410-2		1,327.98	XXXXXXXXXX.XX	1,327.98	1,327.98	XXXXXXXXXX.XX
Evergreen Woods snow reimbursement 2004-2008	30-410-2		14,019.15	XXXXXXXXXX.XX	14,019.15	14,019.15	XXXXXXXXXX.XX
Major Medical Reimbursement-Robert Sullivan	30-410-2		200.00	XXXXXXXXXX.XX	200.00	200.00	XXXXXXXXXX.XX
Police Prescription Reimbursements	30-410-2		1,912.30	XXXXXXXXXX.XX	1,912.30	1,689.93	XXXXXXXXXX.XX
RPM Management-Laurelbrook 2-Snow Plow Reimburse	30-410-2		844.00	XXXXXXXXXX.XX	844.00	844.00	XXXXXXXXXX.XX

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Over the Limit Under Arrest Year End Crackdown	41-786						
Recycling Tonnage Grant	41-701	112,150.53					
Local Matching Share for Grants	41-899-2						
Municipal Alliance Grant	41-703	48,000.00	48,000.00		48,000.00	48,000.00	0.00
Safe and Secure Programs	41-704	54,180.00	60,000.00		60,000.00	60,000.00	0.00
Drunk Driving Enforcement	41-745	23,954.38	42,283.71		42,283.71	42,283.71	0.00
Edward Byrne Memorial Justice Asst Grant (JAG) 2009	41-755		25,972.00		25,972.00	25,972.00	0.00
Senior Citizens Grant	40-758	142,100.00	135,100.00		135,100.00	135,100.00	0.00
Recreational Trails Program			11,200.00		11,200.00	11,200.00	0.00
Clean Communities Program	41-770		135,296.35		135,296.35	135,296.35	0.00
Clean Communities Program 07, 08 & 09			118,123.66		118,123.66	118,123.66	0.00
Handicapped Recreation Grant	41-760		20,000.00		20,000.00	20,000.00	0.00
Municipal Alcohol Education/Rehabilitation Program	41-480						
	41-784						
	41-785						
Recycling Tonnage Grant - 2009	41-480		112,939.70		112,939.70	112,939.70	0.00

CURRENT FUND APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" [Extra Sheet]	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Local Arts Block Grants	41-756	7,500.00	5,500.00		5,500.00	5,500.00	0.00
COPS in Shops	41-767		14,000.00		14,000.00	14,000.00	0.00
Cops Secure Our Schools	41-767						
Comprehensive Traffic Safety Grant	41-772	39,950.00	49,151.00		49,151.00	49,151.00	0.00
Bulletproof Vest Partnership Grant	41-773						
	41-774		14,114.65		14,114.65	14,114.65	0.00
Body Armor							
Drunk Driver-Over the Limit Under Arrest Grant							
Alcohol Ed. And Rehabilitation Grant	41-702		1,759.56		1,759.56	1,759.56	0.00
Make it Click	41-768						
Safe Routes to School Grant							
Secure our Schools Grant	41-776						
Communications Grant - Comcast	41-795		150,000.00		150,000.00	150,000.00	0.00
Ocean County Tourism Grant	41-777						
Travel and Tourism							
Ocean County Tonnage Mini Grant	41-778						
Smart Growth Grant	41-779						
Pedestrian Safety Education and Enforcement Grant	41-780						

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (continued)							
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Ocean County Planning Board: Pump Out Boat	41-796		25,000.00		25,000.00	25,000.00	0.00
Emergency Management Performance Grant	41-797	5,000.00	5,000.00		5,000.00	5,000.00	0.00
Bulletproof Vest Partnership Grant - 2009	41-792						
NJ DOT Municipal Aid Program - Laurelton Road	41-793						
Neighborhood Housing Rehab	41-794						
Homeland Security Grant	41-795	12,930.00					
RERP 966 Grant	41-798		13,144.00		13,144.00	13,144.00	0.00
PARIS Grant	41-788						
Total Public and Private Programs Offset by Revenue	40-999	445,764.91	986,584.63	0.00	986,584.63	986,584.63	0.00
Total Operations - Excluded from "CAPS"	34-305	2,794,457.91	3,532,304.18	0.00	3,532,304.18	3,321,331.85	210,972.33
Detail:							
Salaries & Wages	34-305-1	925,730.00	785,041.00	0.00	785,041.00	711,660.36	73,380.64
Other Expenses	34-305-2	1,868,727.91	2,747,263.18	0.00	2,747,263.18	2,609,671.49	137,591.69

CURRENT FUND APPROPRIATIONS

	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
(I) Type 1 District School Debt Service	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Payment of Bond Principal	48-920						XXXXXXXXXX.XX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX.XX
Interest on Bonds	48-930						XXXXXXXXXX.XX
Interest on Notes	48-935						XXXXXXXXXX.XX
							XXXXXXXXXX.XX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX.XX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Capital Project for Land, Building or Equipment							XXXXXXXXXX.XX
N.J.S. 18A:22-20	29-407						XXXXXXXXXX.XX
Total of Deferred Charges and Statutory Expen- ditures-Local School - Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX.XX
(K) Total Municipal Appropriations for Local District School Purposes {Item (I) and (J)} - Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX.XX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	16,598,128.01	16,264,626.81	0.00	16,264,626.81	15,802,898.94	211,023.79
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	80,119,351.16	75,824,223.62	0.00	75,824,223.62	74,418,420.99	2,174,558.04
(M) Reserve for Uncollected Taxes	50-899	6,600,000.00	5,066,175.00	XXXXXXXXXX.XX	5,066,175.00	5,066,175.00	XXXXXXXXXX.XX
9. Total General Appropriations	34-499	86,719,351.16	80,890,398.62	0.00	80,890,398.62	79,484,595.99	2,174,558.04

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved	
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299 xxxxxx	63,521,223.15 xxxxxx	59,559,596.81 xxxxxx	0.00 xxxxxx	59,559,596.81 xxxxxx	58,615,522.05 xxxxxx	1,963,534.25 xxxxxx	
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	xxxxxx	
Other Operations	34-300	1,276,642.00	1,538,277.55	0.00	1,538,277.55	1,537,480.35	797.20	
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00	
Shared Service Agreements	42-999	0.00	0.00	0.00	0.00	0.00	0.00	
Additional Appropriations Offset by Revs.	34-303	1,072,051.00	1,007,442.00	0.00	1,007,442.00	797,266.87	210,175.13	
Public & Private Progs Offset by Revs.	40-999	445,764.91	986,584.63	0.00	986,584.63	986,584.63	0.00	
Total Operations - Excluded from "CAPS"	34-305	2,794,457.91	3,532,304.18	0.00	3,532,304.18	3,321,331.85	210,972.33	
(C) Capital Improvements	44-999	940,000.00	1,090,000.00	0.00	1,090,000.00	1,090,000.00	0.00	
(D) Municipal Debt Service	45-999	11,298,748.10	11,142,602.63	0.00	11,142,602.63	10,891,898.55	xxxxxx	
(E) Total Deferred Charges (Sheets 28 only)	46-999	1,524,922.00	469,020.00	xxxxxx	469,020.00	469,020.00	xxxxxx	
(F) Judgements	37-480	40,000.00	30,700.00	0.00	30,700.00	30,648.54	51.46	
(G) Cash Deficit	46-885	0.00	0.00	xxxxxx	0.00	0.00	xxxxxx	
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxx	
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxx	0.00	0.00	xxxxxx	
(M) Reserve for Uncollected Taxes	50-899	6,600,000.00	5,066,175.00	xxxxxx	5,066,175.00	5,066,175.00	xxxxxx	
Total General Appropriations	34-999	86,719,351.16	80,890,398.62	0.00	80,890,398.62	79,484,595.99	2,174,558.04	

NOT APPLICABLE

DEDICATED WATER/UA UTILITY BUDGET - (Continued)

* Note: Use sheet 32 for Water Utility only.

	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 as Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX.XX			
Capital Outlay	55-512						
Debt Service:	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Payment of Bond Principal	55-520						XXXXXXXXXX.XX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXX.XX
Interest on Bonds	55-522						XXXXXXXXXX.XX
Interest on Notes	55-523						XXXXXXXXXX.XX
							XXXXXXXXXX.XX

NOT APPLICABLE

DEDICATED WATER/NA UTILITY BUDGET - (Continued)

NOTE: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER/NA UTILITY	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
DEFERRED CHARGES:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Emergency Authorizations	55-530			XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
STATUTORY EXPENDITURES:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Surplus (General Budget)	55-545			XXXXXXXXXX.XX			XXXXXXXXXX.XX
TOTAL WATER/NA UTILITY APPROPRIATIONS	55-599	0.00	0.00	0.00	0.00	0.00	0.00

NOT APPLICABLE Sheet 33

NOT APPLICABLE
DEDICATED N/A UTILITY BUDGET - (Continued)

* Note: Use sheet 32 for Water Utility only.

	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 as Modified By All Transfers	Paid or Charged	Reserved
11. APPROPRIATIONS FOR							
N/A UTILITY							
Operating:	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Down Payment on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX.XX			
Capital Outlay	55-512						
Debt Service:	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Payment of Bond Principal	55-520						XXXXXXXXXX.XX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXX.XX
Interest on Bonds	55-522						XXXXXXXXXX.XX
Interest on Notes	55-523						XXXXXXXXXX.XX
							XXXXXXXXXX.XX

NOT APPLICABLE Sheet 35

NOT APPLICABLE
DEDICATED N/A UTILITY BUDGET - (Continued)

	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 by Emergency Appropriation	Total for 2010 as Modified By All All Transfers	Paid or Charged	Reserved
11. APPROPRIATIONS FOR N/A UTILITY							
Deferred Charges and Statutory Expenditures:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
DEFERRED CHARGES:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Emergency Authorizations	55-530			XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
				XXXXXXXXXX.XX			XXXXXXXXXX.XX
STATUTORY EXPENDITURES:	xxxxxx	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations In Prior Years	55-532			XXXXXXXXXX.XX			XXXXXXXXXX.XX
Surplus (General Budget)	55-545			XXXXXXXXXX.XX			XXXXXXXXXX.XX
TOTAL N/A UTILITY APPROPRIATIONS	55-599	0.00	0.00	0.00	0.00	0.00	0.00

NOT APPLICABLE Sheet 36

DEDICATED ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in
		2011	2010	Cash In 2010
14. DEDICATED REVENUES FROM				
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	0.00	0.00	0.00

DEDICATED WATER/A UTILITY ASSESSMENT BUDGET

WATER UTILITY NOT APPLICABLE

	FCOA	Anticipated		Realized in
		2011	2010	Cash In 2010
14. DEDICATED REVENUES FROM				
Assessment Cash	52-101			
Deficit Water/A Utility Budget	52-885			
Total Water/A Utility Assessment Revenues	52-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water/A Utility Assessment Appropriations	52-999	0.00	0.00	0.00

DEDICATED ASSESSMENT BUDGET N/A UTILITY

NOT APPLICABLE

	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
14. DEDICATED REVENUES FROM				
Assessment Cash	53-101			
Deficit (N/A Utility Budget)	53-885			
Total N/A Utility Assessment Revenues	53-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2010 Paid or Charged
Payment of Bond Principal	53-920	2011	2010	
Payment of Bond Anticipation Notes	53-925			
Total N/A Utility Assessment Appropriations	53-999	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2011 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; CDBG- Planning & Zoning Fees, Disposal of Foreclosed Property, Elevator Inspection Fees, Recreation Rider, Special Liquidation Proceeds, DARE Acct., Recycling, Public Defender, Donations Driver's Ed, Donations Human Services Act, Police Dept. Donations (Vest Fund) Donations Developer's Fees-Housing Trust Funds, Open Space and Historic Preservation Trust Funds, Snow Removal Trust, Festival of Seasons Donations, Tourism Development Trust, Accumulated Absences, POAA, Affinity Credit Card Program and PBA Road Job Fund..

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

NOT APPLICABLE

APPENDIX TO BUDGET STATEMENTS
COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT FUND BALANCE SHEET - DECEMBER 31, 2010
CURRENT SURPLUS

ASSETS			
Cash and Investments	1110100	43,386,731.98	
Due from State of N.J. (c. 20, P.L. 1971)	1111000	48,549.24	
Federal and State Grants Receivable	1110200	2,309,092.04	
Receivables with Offsetting Reserves:			
Taxes Receivable	1110300	2,843,387.48	
Tax Title Liens Receivable	1110400	866,861.45	
Property Acquired by Tax Title Lien			
Liquidation	1110500	3,270,700.00	
Other Receivables	1110600	136,903.38	
Deferred Charges Required to be in 2011 Budget	1110700	1,379,682.76	
Deferred Charges Required to be in Budgets Subsequent to 2011	1110800	0.00	
Total Assets	1110900	54,241,908.33	
LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	40,293,511.78	
Reserves for Receivables	2110200	7,117,852.31	
Surplus	2110300	6,830,544.24	
Total Liabilities, Reserves and Surplus		54,241,908.33	
School Tax Levy Unpaid	2220100	48,853,622.57	
Less: School Tax Deferred	2220200	48,801,269.00	
*Balance Included in Above			
"Cash Liabilities"	2220300	52,353.57	

		YEAR 2010	YEAR 2009
Surplus Balance, January 1st	2310100	8,390,958.30	6,823,890.55
CURRENT REVENUE ON A CASH BASIS			
Current Taxes	2310200	195,719,724.43	184,807,348.56
*Percentage collected: 2010 ### % 2009 98.31 %)			
Delinquent Taxes	2310300	2,566,617.49	2,581,447.03
Other Revenues and Additions to Income	2310400	18,600,600.55	23,543,596.31
Total Funds	2310500	225,277,900.77	217,756,282.45
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	76,592,979.03	71,780,658.74
School Taxes (Including Local and Regional)	2310700	95,623,484.50	92,496,425.00
County Taxes (Including Added Tax Amounts)	2310800	41,329,857.28	40,201,697.72
Special District Taxes	2310900	5,469,446.00	4,536,374.14
Other Expenditures and Deductions from Income	2311000	451,272.48	459,188.55
Total Expenditures and Tax Requirements	2311100	219,467,039.29	209,474,344.15
Less: Expenditures to be Raised by Future Taxes	2311200	1,019,682.76	109,020.00
Total Adjusted Expenditures and Tax Requirements	2311300	218,447,356.53	209,365,324.15
Surplus Balance - December 31st	2311400	6,830,544.24	8,390,958.30

* Nearest even percent may be used

Proposed Use of Current Fund Surplus in 2011 Budget

Surplus Balance December 31, 2010	2311500	6,830,544.24
Current Surplus Anticipated in 2011 Budget	2311600	4,405,239.00
Surplus Balance Remaining	2311700	2,425,305.24

2011
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The 2011 Capital Program has not yet been established by the the Administration and Council. Once decided upon it will be effectuated by a separate capital resolution by the Council.

SECTION 2 - UPON ADOPTION FOR YEAR 2011
 (Only to be included in the Budget as Finally Adopted)
RESOLUTION

Be it Resolved by the Township Council of the Township of Brick, County of Ocean, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 67,815,396.75 (Item 2 below) for municipal purposes, and
- (b) \$ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 1,066,544.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE (Insert last name)	Ayes	De Luca Tolh Brando Matthews Sangiovanni Thulen, Sr.	Nays	Abstained	Absent	Scaturro
-------------------------------------	------	---	------	-----------	--------	----------

SUMMARY OF REVENUES

1. General Revenues					
Surplus Anticipated		08-100	\$	4,405,239.00	
Miscellaneous Revenues Anticipated		13-099	\$	11,898,715.41	
Receipts from Delinquent Taxes		15-499	\$	2,600,000.00	
		07-190	\$	67,815,396.75	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)					
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:					
Item 6, Sheet 42		07-195	\$	0.00	
Item 6(b), sheet 11 (N.J.S. 40A:4-14)		07-191	\$	0.00	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				0.00	
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:					
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	\$		
Total Revenues		13-299	\$	86,719,351.16	

SUMMARY OF APPROPRIATIONS

2011

5. GENERAL APPROPRIATIONS		
<u>Within "CAPS"</u>	xxxxxxx	xxxxxxxxxx.xx
(a&b) Operations Including Contingent	34-201	\$ 55,601,551.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 7,919,672.15
(g) Cash Deficit	46-885	\$ 0.00
<u>Excluded from "CAPS"</u>	xxxxxxx	xxxxxxxxxx.xx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 2,794,457.91
(c) Capital Improvements	44-999	\$ 940,000.00
(d) Municipal Debt Service	45-999	\$ 11,298,748.10
(e) Deferred Charges - Municipal	46-999	\$ 1,524,922.00
(f) Judgements	37-480	\$ 40,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ 0.00
(g) Cash Deficit	46-885	\$ 0.00
(k) For Local District School Purposes	29-410	\$ 0.00
(m) Reserve for Uncollected Taxes (Include Other Reserves If Any)	50-899	\$ 6,600,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ 0.00
Total Appropriations	34-499	\$ 86,719,351.16

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 17th day of May, 2011. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 19th day of May, 2011


Signature

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Year Ending: December 31, 2010

Contracting Unit: * fill in name of unit *

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

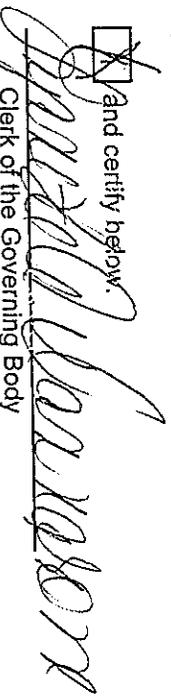
3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

5/19/11
Date

and certify below.


Clerk of the Governing Body