



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode:

Filename:

Website:

Phone Number:

Mailing Address:

Municipality:

State: Zip:

Introduced

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
John	G.	Ducey	12/31/2017	jducey@twp.brick.nj.us

Chief Administrative Officer

Joanne		Bergin		jbergin@twp.brick.nj.us
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Chief Financial Officer

Scott	M.	Pezarras		spezarr@twp.brick.nj.us
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Municipal Clerk

Lynette		Iannarone		clerk@twp.brick.nj.us
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Registered Municipal Accountant

Charles	J.	Fallon		chuckfallon@falloncpa.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Paul		Mummolo	12/31/2017	councilmammummolo@gmail.com
Mariana		Pontoriero	12/31/2017	councilwornanpontoriero@gmail.com
Lisa		Crate	12/31/2019	
Heather		deJong	12/31/2017	councilwomandedelong@gmail.com
James		Fozman	12/31/2019	councilmanfozman@aol.com
Arthur		Halloran	12/31/2019	
Andrea		Zapcic	12/31/2019	councilwomanzapcic@gmail.com



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Property Tax Levies - ALL entities levying property taxes

Calendar Year	Calendar Year	% of	Avg Residential	
Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	
Municipal Purpose Tax	0.681	\$69,861,324.93	32.53%	\$1,993.23
Municipal Library	0.000	\$0.00	0.00%	\$0.00
Municipal Open Space	0.010	\$1,025,801.00	0.48%	\$29.27
Fire Districts (avg. rate/total levies)	0.052	\$1,697,218.66	0.79%	\$153.08
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00
Local School District	0.966	\$99,079,183.00	46.13%	\$2,827.41
Regional School District	0.000	\$0.00	0.00%	\$0.00
County Purposes	0.355	\$36,483,315.76	16.99%	\$1,039.06
County Library	0.039	\$3,949,139.18	1.84%	\$114.15
County Board of Health	0.014	\$1,420,879.99	0.66%	\$40.98
County Open Space	0.013	\$1,247,755.73	0.58%	\$38.05
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00
Total (Calendar Year 2015 Budget)	2.130	\$214,764,618.25	100.00%	\$6,235.22

Total Taxable Valuation as of October 1, 2015 \$10,258,014,967.00
 (To be used to calculate the current year tax rate)
 Current Year Average Residential Assessment \$292,692.26

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate		
Prior Year	Current Year	% Change (+/-)
0.681	0.701	2.94%

Comparison - Municipal Purposes Tax Levy		
Prior Year	Current Year	% Change (+/-)
\$69,861,324.93	\$71,926,260.27	2.96%

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)		
Prior Year	Current Year	% Change (+/-)
\$1,993.23	\$2,051.77	2.94%

Sheet UFB-1

Current Year 2016 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$71,926,260.27
Municipal Library	ACTUAL	\$0.00
Municipal Open Space	ACTUAL	\$1,026,689.00
Fire Districts (total levies)	ACTUAL	\$5,167,926.00
Other Special Districts (total levies)	ESTIMATED	\$0.00
Local School District	ESTIMATED	\$105,700,721.00
Regional School District	ESTIMATED	\$0.00
County Purposes	ESTIMATED	\$37,298,508.00
County Library	ESTIMATED	\$4,037,380.00
County Board of Health	ESTIMATED	\$1,452,626.00
County Open Space	ESTIMATED	\$1,275,636.00
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$227,885,746.27

Revenue Anticipated, Excluding Tax Levy	31,061,829.52
Budget Appropriations, before Reserve for Uncollected Taxes	94,238,089.79
Total Non-Municipal Tax Levy	\$155,959,486.00
Amount to be Raised by Taxes - Before RUT	\$219,135,746.27
Reserve for Uncollected Taxes (RUT)	\$8,700,621.05
Total Amount to be Raised by Taxes	\$227,836,367.32

% of Tax Collections used to Calculate RUT 96.18%
 If % used exceeds the actual collection % then reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year	
Total Tax Revenue, Collections CY 2015	214,931,287.06
Total Tax Levy, CY 2015	218,884,307.90
% of Taxes Collected, CY 2015	98.19%
Delinquent Taxes - December 31, 2015	\$3,024,773.97

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

RCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	N/A	N/A	n/a Utility	n/a Utility	N/A	Utility
08	Surplus	0.05%	\$5,362.00	\$9,994,637.00	\$9,999,999.00	\$9,999,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Local Revenue	-17.38%	(\$446,878.76)	\$2,571,878.76	\$2,125,000.00	\$2,125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$5,387,064.00	\$5,387,064.00	\$5,387,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Uniform Construction Code Fees	-39.90%	(\$1,087,127.25)	\$2,724,967.25	\$1,637,840.00	\$1,637,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Additional Revenue Offset by Appropriations	0.00%	(\$0.13)	\$1,584,318.13	\$1,584,318.00	\$1,584,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Public and Private Revenue	-86.25%	(\$2,581,166.42)	\$2,992,782.92	\$411,616.50	\$411,616.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Other Special Items	58.37%	\$2,583,667.39	\$4,426,191.99	\$7,009,859.38	\$7,009,859.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Receipts from Delinquent Taxes	-5.06%	(\$164,376.65)	\$3,254,687.14	\$3,090,110.49	\$3,090,110.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-3.89%	(\$2,911,142.16)	\$74,837,402.43	\$71,926,260.27	\$71,926,260.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07	Minimum Library Tax	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	Open Space Levy Tax	0.04%	\$429.00	\$1,026,260.00	\$1,026,689.00	\$1,026,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07	Addition to Local District School Tax	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08	Deficit General Budget	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	-4.23%	(\$4,601,432.98)	\$108,800,189.62	\$104,198,756.64	\$103,172,067.64	\$1,026,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	N/A	N/A	n/a Utility	n/a Utility	N/A	
	Full-Time	Part-Time													
20	General Government		-3.97%	(\$238,549.00)	\$6,015,905.00	\$5,777,356.00	\$5,777,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Land Use Administration		-11.90%	(\$103,104.00)	\$866,314.00	\$763,210.00	\$763,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Uniform Construction Code		7.72%	\$112,655.00	\$1,459,725.00	\$1,572,380.00	\$1,572,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Insurance		4.71%	\$688,778.00	\$14,616,922.00	\$15,305,700.00	\$15,305,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Public Safety		-2.18%	(\$485,585.41)	\$22,256,086.41	\$21,770,501.00	\$21,685,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26	Public Works		0.22%	\$20,101.30	\$9,056,155.20	\$9,076,256.50	\$8,789,663.00	\$286,593.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	Health and Human Services		-66.41%	(\$429,872.06)	\$647,266.06	\$217,394.00	\$127,990.00	\$89,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
28	Parks and Recreation		-31.55%	(\$1,187,250.00)	\$3,762,960.00	\$2,575,710.00	\$2,440,110.00	\$135,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Education (Including Library)		n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Unclassified		48.56%	\$335,068.39	\$690,053.00	\$1,025,121.39	\$1,025,121.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31	Utilities and Bulk Purchases		-6.68%	(\$203,000.00)	\$3,038,000.00	\$2,835,000.00	\$2,835,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32	Landfill / Solid Waste Disposal		-7.69%	(\$250,000.00)	\$3,250,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35	Contingency		n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	Statutory Expenditures		5.12%	\$407,850.00	\$7,968,000.00	\$8,375,850.00	\$8,375,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	Judgements		-100.00%	(\$7,000.00)	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	Shared Services		n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	Court and Public Defender		-0.23%	(\$2,150.00)	\$916,360.00	\$914,210.00	\$914,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43	Capital		-5.56%	(\$25,000.00)	\$450,000.00	\$425,000.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	Debt		-0.64%	(\$94,567.00)	\$14,737,927.00	\$14,643,360.00	\$13,616,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46	Deferred Charges		83.61%	\$3,265,585.75	\$3,905,922.00	\$7,171,507.75	\$7,171,507.75	\$0.00	\$0.00	\$1,026,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	Debt - Type I School District		n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	Reserve for Uncollected Taxes		4.98%	\$415,560.00	\$8,334,640.00	\$8,750,000.00	\$8,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	Surplus General Budget		n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total		2.18%	\$2,219,520.97	\$101,979,235.67	\$104,198,756.64	\$102,575,470.14	\$596,597.50	\$1,026,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2015 Value)

	# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,301	\$186,229,290.00	1.81%
2 Residential	30,430	\$8,934,074,602.00	87.02%
3A/3B Farm	2	\$59,300.00	0.00%
4A Commercial	745	\$998,724,348.00	9.73%
4B Industrial	38	\$20,889,288.00	0.20%
4C Apartments	16	\$115,832,800.00	1.13%
5A/5B Railroad	0	\$0.00	0.00%
6A/6B Business Personal Property	1	\$11,079,784.00	0.11%
Total	32,533	\$10,266,889,412.00	100.00%

Average Ratio (%), Assessed to True Value 98.34%
 Equalized Valuation, Taxable Properties \$10,440,196,676.84

Total # of property tax appeals filed in 2015 County Tax Board
 State Tax Court
 Number of 2015 County Tax Board decisions appealed to Tax Court 771.00
 Number of pending property tax appeals in State Tax Court 249.00
 Amount paid out by municipality for tax appeals in 2015 \$704,227.00

Property Tax Assessments - Exempt Properties (October 1, 2015 Value)

	# of Parcels	Assessed Value	% of Total
15A Public Schools	24	\$146,515,000.00	20.13%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	672	\$390,490,200.00	53.64%
15D Church and Charities	62	\$61,688,000.00	8.47%
15E Cemeteries & Graveyards	1	\$486,800.00	0.07%
15F Other Exempt	183	\$128,815,900.00	17.69%
Total	942	\$727,995,900.00	100.00%

Percentage of Exempt vs. Non-Exempt Properties 7.09%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

	# of Parcels	PILOT	
		Billing/Revenue	Assessed Value
G Commercial/Industrial Exemption	0	\$0.00	\$0.00
I Dwelling Exemption	0	\$0.00	\$0.00
J Dwelling Abatement	0	\$0.00	\$0.00
K New Dwelling/Conversion Exemption	0	\$0.00	\$0.00
L New Dwelling/Conversion Abatement	0	\$0.00	\$0.00
N Multiple Dwelling Exemption	0	\$0.00	\$0.00
O Multiple Dwelling Abatement	0	\$0.00	\$0.00
Total 5 Yr Exemptions/Abatements	0	0.00	0.00

Taxes if Billed in Full
 2015 Total Tax Rate

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	7.00	171,302.80	\$93,000.00	\$0.00	\$2,790.00	\$63,925.00	\$11,587.80
Supervisory Staff (Department Heads & Managers)	43.00	0.00	5,959,941.21	\$4,010,967.00	\$283,283.72	\$480,167.00	\$685,757.00	\$499,766.49
Police Officers (Including Superior Officers)	130.00	0.00	23,371,605.57	\$14,890,803.00	\$1,177,242.52	\$3,739,750.00	\$1,708,416.00	\$1,855,394.05
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	225.00	18.00	19,577,008.20	\$12,126,695.00	\$963,218.00	\$1,497,192.00	\$3,478,917.00	\$1,510,986.20
All Other Non-Union Employees not listed above	12.00	19.00	1,230,870.20	\$869,414.00	\$29,323.22	\$114,899.00	\$108,905.00	\$108,328.98
Totals	411.00	44.00	50,310,727.98	\$31,990,879.00	\$2,453,067.46	\$5,834,798.00	\$6,045,920.00	\$3,986,063.52

Is the Local Government required to comply with NJSIA 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

Active Employees - Health Benefits - Annual Cost	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Single Coverage	94.00	\$12,254.64	\$1,151,936.16	96.00	\$11,125.92	\$1,068,088.32
Parent & Child	40.00	\$20,509.80	\$820,392.00	39.00	\$16,378.68	\$638,768.52
Employee & Spouse (or Partner)	51.00	\$25,085.28	\$1,279,349.28	46.00	\$24,586.80	\$1,130,992.80
Family	167.00	\$33,124.44	\$5,531,781.48	169.00	\$28,733.52	\$4,855,964.88
Employee Cost Sharing Contribution (enter as negative -)			(\$1,766,157.45)			(\$1,803,159.78)
Subtotal	352.00		\$7,017,301.47	350.00		\$5,890,654.74
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$12,800.28	\$12,800.28	1	\$11,125.92	\$11,125.92
Parent & Child	0	\$21,450.96	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	1	\$26,022.24	\$26,022.24	1	\$24,586.80	\$24,586.80
Family	0	\$34,652.04	\$0.00	2	\$28,733.52	\$57,467.04
Employee Cost Sharing Contribution (enter as negative -)			(\$1,412.81)			(\$4,193.09)
Subtotal	2.00		\$37,409.71	4.00		\$88,986.67
Retirees - Health Benefits - Annual Cost						
Single Coverage	73	\$15,388.80	\$1,123,382.40	73	\$11,125.92	\$812,192.16
Parent & Child	8	\$25,974.00	\$207,792.00	8	\$16,378.68	\$131,029.44
Employee & Spouse (or Partner)	115	\$31,329.48	\$3,602,890.20	116	\$24,586.80	\$2,852,068.80
Family	30	\$41,722.80	\$1,251,684.00	32	\$28,733.52	\$919,472.64
Employee Cost Sharing Contribution (enter as negative -)			(\$24,907.84)			(\$10,056.73)
Subtotal	226.00		\$6,160,840.76	229.00		\$4,704,706.31
GRAND TOTAL	580.00		\$13,215,551.94	583.00		\$10,684,347.72

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO
NO

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt
Local School Debt	\$14,884,000.00	\$14,884,000.00	\$0.00
Regional School Debt	\$0.00	\$0.00	\$0.00
Utility Fund Debt			
N/A			\$0.00
N/A			\$0.00
n/a Utility			\$0.00
n/a Utility			\$0.00
N/A			\$0.00
0			\$0.00
Municipal Purposes			
Debt Authorized	\$17,836,097.85		\$17,836,097.85
Notes Outstanding	\$25,096,732.00		\$25,096,732.00
Bonds Outstanding	\$109,520,000.00	\$1,039,571.97	\$108,480,428.03
Loans and Other Debt	\$3,084,976.61		\$3,084,976.61
Total (Current Year)	\$170,421,806.46	\$15,923,571.97	\$154,498,234.49
Population (2010 census)	75,072		
Per Capita Gross Debt	\$2,270.11		
Per Capita Net Debt	\$2,058.00		
3 Yr. Average Property Valuation	\$10,480,644,413.33		
Net Debt as % of 3 Year Avg Property Valuation	1.47%		

Description	Current Year	2017	2018	All Additional Future
	Budget	Budget	Budget	Years' Budgets
Utility Fund - Principal	\$0.00	\$0.00	\$0.00	
Utility Fund - Interest	\$0.00	\$0.00	\$0.00	
Bond Anticipation Notes - Principal				
Bond Anticipation Notes - Interest	\$501,935.00			
Bonds - Principal	\$9,825,000.00	\$9,250,000.00	\$9,475,000.00	
Bonds - Interest	\$3,696,820.00	\$3,433,988.78	\$3,193,833.78	
Loans & Other Debt - Principal	\$498,623.01	\$346,602.16	\$343,842.16	
Loans & Other Debt - Interest	\$122,551.90	\$44,495.88	\$37,542.80	
Total	\$14,644,929.91	\$13,075,086.82	\$13,050,218.74	\$0.00
Total Principal	\$10,323,623.01	\$9,596,602.16	\$9,818,842.16	\$0.00
Total Interest	\$4,321,306.90	\$3,478,484.66	\$3,231,376.58	\$0.00
% of Total Current Year Budget	14.05%			

Description	Debt Not Listed Above			
	Total Guarantees - Governmental	Total Guarantees - Other	Total Capital/Equipment Leases	Total Other
Total Guarantees - Governmental	N/A	N/A	N/A	N/A
Total Guarantees - Other	N/A	N/A	N/A	N/A
Total Capital/Equipment Leases	N/A	N/A	N/A	N/A
Total Other	N/A	N/A	N/A	N/A

Bond Rating	Rating		
	Moody's	Standard & Poors	Fitch
Year of Last Rating	Aa2	AA	N/A
	2016	2010	N/A

Mark "X" if Municipality has no bond rating

(Press Alt-Enter to go to a new line in each cell)

USER FRIENDLY BUDGET SECTION - Notes
