

State of New Jersey Local Government Services

Year: 2018 Municipal User Friendly Budget

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MUNICIPALITY: 1506 Brick Township - County of Ocean	1506 Brick Township - C	ounty of Ocean	PRINCE LA	★ Adopted ★
Municode: 1506	1506		Filename:	1506_fba_2018.xlsm
	Website:	Website: bricktownship.net		
	Phone Number:		732-262-1000	
	Mailing Address:		401 Chambers Bridge Road	ge Road
Email the UFB if not using Outlook	t using Outlook	Municipality: Brick	Brick	State: NJ Zip: 08723
	Mayor	•		
First Name	Middle Name	Last Name	Term Expires	Business Email
John	G ,	Ducey	12/31/2021	jducey@twp.brick.nj.us
	Chief Administrative Officer	ative Officer		
Joanne		Bergin]bergin@twp_brick.nj.us
	Chief Financial Officer	Officer		
Maureen		Laffey-Berg		mlaffey@twp.brick.nj.us
	Municipal Clerk			And the second s
Lynnette		lannarone		clerk@twp.brick.nj.us
	Registered Mun	Registered Municipal Accountant		
Charles .		Fallon		chuckfallon@falloncpa.com_
	Governing Body Members	Members		- Particular
First Name	Middle Name	Last Name	Term Expires	Business Email
Heather		deJong	12/31/2021	councilwomandeJong@gmall.com
Lisa		Crate	12/31/2019	councilwomancrate@gmail.com
James		Fozman	12/31/2019	councilmanfozman@aol.com
Arthur		Halloran	12/31/2019	councilmanhalloran@gmail.com
Paul		Mummolo	12/31/2021	councilmanmumolo@gmail.com
Marianna		Pontoriero	12/31/2021	councilwomanpontoriero@gmail.com
Andrea		Zapcic	12/31/2019	councilwomanzapcic@gmall.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

and the second s		Sheet UFB-1				
\$2,746,707.56	Delinquent Taxes - December 31, 2017					
			2.77%	\$2,077.50	\$2,021.44	
98.45%	% of Taxes Collected, CY 2017		% Change (+/-)	Current Year %	Prior Year C	
226,789,626.37	Total Tax Levy, CY 2017	icipal Purposes Onl	Rayment (Mun	Comparison - Impact on Avg. Residential Tax Payment (Municipal	<u> Comparison - Impact</u>	10
	Tatal Tay Pougning Collections CV 2017	\$2,177,880.95	3.09%	\$/2,010,000.40	\$/0,43/,409.48	
	The Call of the Ca	\$ CF	% Change (+/-)		_	
	reference the statutory exception used		ax Levy	Comparison - Municipal Purposes Tax Levy	Comparison	
	If % used exceeds the actual collection % then					
And the state of t			2.77%	0.704	0.685	
97.89%	% of Tax Collections used to Calculate RUT		Tax Rate % Change (+/-)	Comparison - Municipal Purposes Tax Rate r Year Current Year % Chang	Comparison Prior Year	
\$231,271,059.64	Total Amount to be Raised by Taxes					
\$4,890,000.00	Reserve for Uncollected Taxes (RUT)		mparison	Prior Year to Current Year Comparison	Prior Y	
\$226,381,059.64	Amount to be Raised by Taxes - Before RUT			t 	·	
\$158,655,709.21	Total Non-Municipal Tax Levy			\$295,100.00	essment =	Current Year Average Residential Assessment
	Budget Appropriations, before Reserve for Uncollected Taxes					(To be used to calculate the current year tax rate)
28,363,534.60	Revenue Anticipated, Excluding Tax Levy			\$10,314,680,458.00	October 1, 2017	Total Taxable Valuation as of
s \$231,271,059.64	Total ESTIMATED amount to be raised by taxes	\$6,324.58	100.00%	\$225,807,365.69	2.143	Total (Calendar Year 2017 Budget)
	CHANGE TO THE COURT	***************************************				
	Other County Levies (total)	00 03	0.00%			Other County Levies (total)
ESTIMATED	County Open Space	\$36.59	0.57%	\$1,278,749.63	0.012	County Open Space
ESTIMATED A CONTROL OF THE PROPERTY OF THE PRO	County Board of Health	\$41.31	0.65%	\$1,464,737.12	0.014	County Board of Health
	County Library	\$115.09	1.79%	\$4,042,018.74	0.039	County Library
ESTIMATED \$45,375,251.16	County Purposes	\$1,076.52	16.62%	\$37,521,051.50	0.365	County Purposes
	Regional School District	\$0.00	0.00%			Regional School District
ESTIMATED \$106,824,702.00	Local School District	\$3,004.12	46.38%	\$104,730,100.00	1.018	Local School District
	Other Special Districts (total levies)	\$0.00	0.00%			Other Special Districts (total levies)
ACTUAL \$5,424,288.00	Fire Districts (total levies)	\$0.00	2.35%	\$5,304,955.00		Fire Districts (avg. rate/total levies)
ACTUAL \$1,031,468.05	Municipal Open Space	\$29.51	0.46%	\$1,028,284.22	0.010	Municipal Open Space
	Municipal Library	\$0.00	0.00%			Municipal Library
ACTUAL \$72,615,350.43	Municipal Purpose Tax	\$2,021.44	31.19%	\$70,437,469.48	0.685	Municipal Purpose Tax
		Taxpayer Impact	Total Levy	Tax Levy	Tax Rate	
Actual/Estimated Tax Levy	Taxes	Avg Residential	% of	Calendar Year	Calendar Year	
get	Current Year 2018 Budget		y taxes	entities levying proper	ty Tax Levies - ALL	2017 Calendar Year Property Tax Levies - ALL entities levying property taxes
	I DINI I LAX BINDARDOWN		TO TO TO TO	OSEN FINERIOLI BUDGEI SECI		and the state of t

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	-	08 I	07	54	07	07		15 I	08	10	08 /	11	-	08	09	08	08	FCOA
	Total	Deficit General Budget	Addition to Local District School Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus	
	-6.28%	N/A	N/A	-0.09%	N/A	-5.96%		-24.95%	1.53%	-53.87%	0.00%	N/A		-9.22%	0.00%	-5.15%	-0.05%	% Difference Current vs. Prior Year
	(\$6,870,629.77)	\$0.00	\$0.00	(\$971.18)	\$0.00	(\$4,545,075.67)		(\$764,777.17)	\$53,637.97	(\$1,234,467.41)	\$0.00	\$0.00		(\$235,143.76)	\$0.00	(\$138,429.10)	(\$5,403.45)	\$ Difference Current vs. Prior Year
Sheet UFB-2	\$109,424,391.85	1	-	\$1,032,439.23		\$76,232,104.85		\$3,064,777.17	\$3,500,494.43	\$2,291,674.05	\$1,749,174.62			\$2,550,210.00	\$5,387,064.00	\$2,688,429.10	\$10,928,024.40	Total Realized Revenue (Prior Year)
8-2	\$102,553,762.08	\$0.00	\$0.00	\$1,031,468.05	\$0.00	\$71,687,029.18		\$2,300,000.00	\$3,554,132.40	\$1,057,206.64	\$1,749,174.62	\$0.00		\$2,315,066.24	\$5,387,064.00	\$2,550,000.00	\$10,922,620.95	Total Anticipated Revenue (Current Year)
	\$101,522,294.03	-				\$71,687,029.18		\$2,300,000.00	\$3,554,132.40	\$1,057,206.64	\$1,749,174.62			\$2,315,066.24	\$5,387,064.00	\$2,550,000.00	\$10,922,620.95	General Budget
	\$1,031,468.05			\$1,031,468.05					•••		-			-				Open Space Budget
***	\$0.00	1	1	•••														watern/a Utility
	\$0.00		1	1							-	-		1	1			N/A Utility
	\$0.00]				1					-		-		N/A Utility
	\$0.00								-									N/A Utility
Towns to the second sec	\$0.00											1		1	I	1		N/A Utility
	\$0.00	THE PARTY OF THE P																Utility

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

		55	50	48	46	45	44	43	42	37	36	35	32	31	30	29	28	27	26	25	23	22	21	20		FCOA
	Total	Surplus General Budget	Reserve for Uncollected Taxes	Debt - Type 1 School District	Deferred Charges	Debt	Capital	Court and Public Defender	Shared Services	Judgements	Statutory Expenditures	Contingency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	Unclassified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	Insurance	Uniform Construction Code	Land-Use Administration	General Government		
	427.00	-			:			11.00					68.00				27 00	6.00	20.00	201.00		3.00	27.00	64.00		Budgeted Positions Full-Time Part-Time
	46,00																		1.00	38.00		:		7.00		
	-0.59%	N/A	42.47%	N/A	-100.00%	13.37%	0.00%	5.73%	N/A	N/A	5.63%	N/A	8.00%	3.59%	47.85%	N/A	-4.91%	-80.63%	9.50%	3.29%	3.57%	-5.51%	-11.69%	3.79%	Prior Year	% Difference Current v.
	(\$608,526.60)	\$0.00	(\$3,610,000.00)	\$0.00	(\$1,484,000.00)	\$1,804,448.78	\$0.00	\$52,600.00	\$0.00	\$0.00	\$506,055.00	\$0.00	\$200,000.00	\$104,340.00	\$398,322.59	\$0.00	(\$194,405.00)	(\$593,797.00)	\$806,543.10	\$763,697.96	\$631,013.44	(\$122,885.00)	(\$98,330.47)	\$227,870.00	Year	S Difference Current v. Prior
	\$103,162,288.68		\$8,500,000.00		\$1,484,000.00	\$13,493,521.22	\$425,000.00	\$917,360.00			\$8,982,945.00	-	\$2,500,000.00	\$2,907,660.00	\$832,357,41		\$3,962,865.00	\$736,447.00	\$8,489,295.54	\$23,183,867.04	\$17,655,600.00	\$2,230,900.00	\$841,180.47	\$6,019,290.00	for Service Type (Prior Year)	Total Modified Appropriation
Sheet UFB-3	\$102,553,762.08	\$0.00	\$4,890,000.00	\$0.00	\$0.00	\$15,297,970.00	\$425,000.00	\$969,960.00	\$0.00	\$0.00	\$9,489,000.00	\$0.00	\$2,700,000.00	\$3,012,000.00	\$1,230,680.00	\$0.00	\$3,768,460.00	\$142,650.00	\$9,295,838.64	\$23,947,565.00	\$18,286,613.44	\$2,108,015.00	\$742,850.00	\$6,247,160.00	Service Type (Current Year)	>
	\$100,465,087.39	1	\$4,890,000.00			\$14,266,501.95	\$425,000.00	\$969,960.00			\$9,489,000.00		\$2,700,000.00	\$3,012,000.00	\$1,230,680.00		\$2,894,667.00	\$102,650.00	\$9,185,944.00	\$23,914,046.00	\$18,286,613.44	\$2,108,015.00	\$742,850.00	\$6,247,160.00		General Budget
	\$1,057,206.64				-			1		1							\$873,793.00	1.		\$33,519.00			-			Public&Private Offsets
	\$1,031,468.05					\$1,031,468.05						-	_							-						Open Space Budget
	\$0.00						-			1				1			***				-	1			Only	watern/a
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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

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		-						. i.s.						1								-	; ,	Future Year Appropriation Increases
			-								. 1			_	<u> </u>		_		-	7	50		70	Struction r.
													1							Repayment of 2013 Community Disaster Relief Loan	Surplus Balance Anticipated in Budget		State Aid Energy Receipts Tax and CMPTRA Aid	Structural Imbalance Offsets
													• 13 13 1							nent of	Balan		id Ene	Offsets
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						1) 1,		+	1			5. T				<u>#</u>							00 Re	-
		4.29 3.71 3.71																		Approx. payment pending final decision from FEMA on grant conversion.	amount in the 2019 budget.		Revenue is subject to State appropriation in their annual budget.	
																				ayment	the 201		s subjec	
															o in a second					pending	9 budg		t to Sta	
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				1 12 2														92 - 3		a 11.	to antic			
														1+ 1+ 1+							Lepeniums on results of operations through 2018, the Township may not have enough to anticipate this appoint in the 2019 budget:			
																					₽.			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

i												1		 																		7
	Total 5 Yr Exemptions/Abatements	O Multiple Dwelling Abatement	N Multiple Dwelling Exemption	L New Dwelling/Conversion Abatement	K New Dwelling/Conversion Exemption	J Dwelling Abatement	I Dwelling Exemption	G Commercial/Industrial Exemption	1		Prior Budget Year's Paym		Amount paid out by municipality for tax appeals in 2017	Number of pending property tax appeals in State Tax Court	Number of 2017 County Tax Board decisions appealed to Tax Court		Total # of property tax appeals filed in 2017		Equalized Valuation, Taxable Properties	Average Ratio (%), Assessed to True Value	Total	6A/6B Business Personal Property	5A/5B Railroad	4C Apartments	4B Industrial	4A Commercial	3A/3B Farm	2 Residential	1 Vacant Land		Property Tax Assessi	トラくてもと
	0								Parcels	# of	ents in Lieu of Tax (x appeals in 2017	ls in State Tax Court	cisions appealed to Ta		ed in 2017		es	Value	32,550	3	0	16	38	752	,,,,,,	30,497	1,243	# of Parcels	ments - Taxable Prop	CHE AND LEE
	0.00								Billing/Revenue	PILOT	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatement				x Court	State Tax Court	County Tax Board	THE PERSON NAMED IN COLUMN 1	\$10,706,644,585.59	96,04%	\$10,282,661,460.00	\$10,925,152.00		\$115,832,800.00	\$21,052,688.00	\$1,000,883,098.00	\$1,200.00	\$8,968,898,232.00	\$165,068,290.00	Assessed Value	Property Tax Assessments - Taxable Properties (October 1, 2017 Value)	
Sheet UFB-5	0.00								Assessed Value		s/Abatements		\$1,240,609.06	120.00	14.00	68.00	498.00				100.00%	0.11%	0.00%	1.13%	0.20%	9.73%	0.00%	87.22%	1.61%	% of Total	ie)	ON T T TANKE
	0.00			Advanced in the control of the contr					2017 Total Tax Rate	Taxes if Billed in Full							,	Non-Exempt Properties	Percentage of Exempt vs.		Total			15F Other Exempt	15E Cemeteries & Graveyards	15D Church and Charities	15C Public Property	15B Other Schools	15A Public Schools		Property Tax Asses	TENT TO TENT TO
		•																7.08%			953			183		62	683		24	# of Parcels	ments - Exempt Pro	IAA AI I BAL
																					\$727,873,100.00		Annual Control	\$129,573,800.00	\$486,800.00	\$58,795,900.00	\$392,529,100.00		\$146,487,500.00	Assessed Value	Property Tax Assessments - Exempt Properties (October 1, 2017 Value)	DAIA
											<u>.</u>										100.00%			17.80%	0.07%	8.08%	53.93%	0.00%	20.13%	% of Total	ue)	

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

\$0,00		\$0.00	15 - GRAND TOTAL	Total Long Term Exemptions - GRAND TOTAL	1														Mark "X" if Grand Total
\$0.00	\$0.00	\$0.00	- Column Total	Total Long Term Exemptions - Column Total	\$0.00 T	\$0.00	\$0.00	- Column Total	Total Long Term Exemptions - Column Total	\$0.00 T	\$0.00	\$0.00	ns - Column Total	Total Long Term Exemptions - Column Total	0,00	0.00	0.00	olumn Total	Total Long Term Exemptions - Column Total
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2017 Total Tax Rate	Assessed Value	PILOT Billing	for data criting	Vanue	2017 Total Tax Rate	Assessed Value	PILOT Billing	for data entry)	Namo	2017 Total Tax Rate	Assessed Value) PILOT Billing	for data entry)	Name	2017 Total Tax Rate	Assessed Value	PILOT Billing	for data entry)	Name
la Full			(use drop-down	Project	In Full			(use drop-down	Project	in Full		1	(use drop-down	Project	In Full			(изе drop-down	Project
Taxes if Billed			Type of Project		Taxes if Billed			Type of Project		Taxes if Billed		#	Type of Project		Taxes if Billed			Type of Project	
mptions	Long Term Tax Exe	u.of.Tax (PILOT) -	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	Prior Budget	Exemptions	- Long Term Tax !	Prior Budget Year's Pavments in Lieu of Tax (PILOT) Long Term Tax Exemptions	ur's Pavments in L	Prior Budget Y	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	icu of Tax (PILO	ear's Payments in l	Prior Badget Y	xenydions	Prior Bullect Year's Parments in Lieu of Yax (PILOT) - Long Term Tax Exemptions	leu of Tax (PILOT)	r's Pavments in Li	Prior Budget Yea
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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Totals 427.00 46	All Other Non-Union Employees not listed above 0.00 39	All Other Union Employees not listed above 252.00 0	Fire Fighters (Including Superior Officers) 0.00 0	Police Officers (Including Superior Officers) 135.00 0	Supervisory Staff (Department Heads & Managers) 39.00 0	Governing Body 1.00 7	# of # of Organization / Individuals Eligible for Benefit Employees Employees
6.00	39.00	0.00	0.00	0.00	0.00	7.00	of Time
46.00 58,324,754.74	869,284.50	24,646,817.30	0.00	26,446,216.42	6,107,810.91	254,625.62	Total Personnel Cost
\$36,667,858.00	\$685,000.00	\$14,814,348.00	\$0.00	\$16,930,167.00	\$4,129,343.00	\$109,000.00	Base Pay
\$2,603,000.00	\$10,500.00	\$1,467,500.00	\$0.00	\$1,125,000.00	\$0.00	\$0.00	Overtime and other Compensation
\$6,581,424.01	\$88,433.50	\$1,912,532.33	\$0.00	\$4,044,500.00	\$533,098.18	\$2,860.00	Pension (Estimate)
\$7,903,657.63		\$4,606,569.21	\$0.00	\$2,237,050.61	\$930,853.59	\$129,184.22	Health Benefits Net of Cost Share
\$4,568,815.11	\$85,351.00	\$1,845,867.76	\$0.00	\$2,109,498.81	\$514,516.14	\$13,581.40	Employment Taxes and Other Benefits

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

GRAND TOTAL 607.00 \$13,477,995.84	Subtotal 243.00 \$6,067,622.87	Employee Cost Sharing Contribution (enter as negative -)	Family 35 \$37,549.42 \$1,314,229.70	Employee & Spouse (or Partner) 120 \$28,834.37 \$3,460,124.40	Parent & Child \$119,052.00	Single Coverage 83 \$14,147.19 \$1,174,216.77	Retirees - Health Benefits - Annual Cost	Subtotal 5.00 \$120,772.89	Employee Cost Sharing Contribution (enter as negative -) (\$7,629.03)	Family 1 \$35,346.48 \$35,346.48	Employee & Spouse (or Partner) 3 \$26,667.84 \$80,003.52	Parent & Child	Single Coverage 1 \$13,051.92 \$13,051.92	Elected Officials - Health Benefits - Annual Cost	Subtotal 359.00 \$7,289,600.08	Employee Cost Sharing Contribution (enter as negative -) (\$2,210,000.00)	Family 166.00 \$35,346.48 \$5,867,515.68	Employee & Spouse (or Partner) 55.00 \$26,667.84 \$1,466,731.20	Parent & Child \$21,934.56 \$899,316.96	Single Coverage 97.00 \$13,051.92 \$1,266,036.24	Active Employees - Health Benefits - Annual Cost	(Medical & Rx) Employee Year Cost (Medi	Covered Members Estimate per Total Current Covered	Current Year # of Annual Cost Prior	_
\$13,477,995.84	\$6,067,622.87	\$0.00	\$1,314,229.70	\$3,460,124.40	\$119,052.00	\$1,174,216.77		\$120,772.89	(\$7,629.03)	\$35,346.48	\$80,003.52	\$0.00	\$13,051.92		\$7,289,600.08	(\$2,210,000.00	\$5,867,515.68	\$1,466,731.20	\$899,316.96	\$1,266,036.24		Year Cost	Total Current		
599.00	239.00		38	117	8	76		4.00			2	0			356.00		167.00	50.00	39.00	100.00		(Medical & Rx)	Covered Members	Prior Year # of	
			\$41,722.80	\$31,329.48	\$25,974.00	\$15,388.80				\$34,652.04	\$26,022,24	\$21,450.96	\$12,800.28				\$33,596.52	\$25,454.16	\$20,797.44	\$12,427.08		(Average)	Cost per Employee	Prior Year Annual	
\$13,540,275.13	\$6,628,356.36		\$1,585,466.40	\$3,665,549.16	\$207,792.00	\$1,169,548.80		\$92,850.50	(\$6,646.30)	\$34,652.04	\$52,044.48	\$0.00	\$12,800.28		\$6,819,068.27	(\$2,118,066.73)	\$5,610,618.84	\$1,272,708.00	\$811,100.16	\$1,242,708.00		Cost	Total Prior Year		

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation. Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Z	Z
0.	0

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			\$7,128,689.15	221603.60	Totals	
	×		\$4,009,625.78	18111.75		Unclassified
		×	\$724,273.69	89567.45		PBA
	1. 1. 1. 1. 1. 1. 1.	×	\$19,877.48	1181.75	uards)	Teamsters (Crossing Guards)
		×	\$456,336.32	14620.75		Teamsters (Supervisory)
	H 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	X	\$1,918,575,88	98121.90	on The Control of the	Transport Workers Union
Agreement	Ordinance	Agreement	Absences	Absence	Organization/Individuals Eligible for Benefit	Organization/
Employment	Local	Labor	Dollar Value of Compensated			
Individual	2	Approved		Gross Dave of		

Total Funds Reserved as of end of 2017
Total Funds Appropriated in 2018

\$945,268.75 \$700,000.00

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

oss ebt Deductio \$10,399 \$399,000.00 \$10,399 \$399,000.00 \$10,399 \$399,000.00 \$10,399 \$399,000.00 \$10,399 \$40,69418.34 \$10,626,307,6 \$10,626,307,6 \$10,626,307,6			:		Sheet UFB-10		1.41%	perty Valuation ==	Net Debt as % of 3 Year Avg Property Valuation
Chross Chrost C				no bond rating	Mark "X" if Municipality has				
Debt Deductions Deductions Debt Debt Deductions Debt Debt Deductions Debt Debt Debt Deductions Debt		N/A			Year of Last Rating		\$10.626.307.686.00	D	3 Yr. Average Property Valuation
Chrost C		N/A	1	Aa1	Rating			\$1,994.85	Per Capita Net Debt
Carront Year 2019 2020 All A		<u>Fitch</u>	Standard & Poors	Moody's				\$2,147.21	Per Capita Gross Debt
Current Year 2019 2020 All A Debt Debt					Total Other			75,072	Population (2010 census)
Carrent Year Debt					Total Capital/Equipment Leases				
Current Year Current Year Current Year 2019 2020 All And Year 2020	The state of the s				Total Guarantees - Other				
Gross Net Current Ven 2019 2020 All Average Debt Debt Debt S0.00 Utility Fund - Principal Budget Budget Budget Budget Principal egional School Debt \$10,399,000.00 \$10,399,000.00 \$10,399,000.00 Utility Fund - Principal \$277,365.00 \$273,365.00 \$273,365.00 \$273,365.00 \$273,365.00 \$273,365.00 \$273,365.00 \$273,365.00 \$273,365.00 \$273,365.00 \$273,365.00 \$273,365.00 \$273,365.00 \$273,365.00 \$273,365.00 \$273,383.00 \$273,383.00 \$273,383.00 \$273,383.00 \$273,383.00 \$273,383.00 \$273,383.00 \$273,383.00 \$273,933.00 \$273,933.00 \$273,933.00 \$273,033.00				The state of the s	Total Guarantees - Governmental	\$149,757,107.22	\$11,438,571.97	\$161,195,679.19	Total (Current Year)
Gross Net Current Year 2019 2020 All A Debt Debt Debt Debt Endiget Budget Budget Pincipal gejonal School Debt \$10,399,000.00 \$10,399,000.00 \$0.00 Utility Fund - Principal \$3.00 Budget Pincipal \$3.00 \$3.00 Weight Pincipal \$3.00,00		ed Above	Debt Not List		Description				
Gross Net Current Year 2019 2020 All Available Debt Debt Debt Debt Endget Budget Budget Budget Pudget						\$2,323,792.85		\$2,323,792.85	Loans and Other Debt
Gross Net Current Year 2019 2020 All A Debt Debt Deductions Debt Utility Fund - Principal Budget Budget Pudget Ye ocal School Debt \$10,399,000.00 \$10,399,000.00 \$0.00 Utility Fund - Principal Utility Fund - Principal \$377,365.00 \$11,105,000.00 \$11,10				14.92%	% of Total Current Year Budget	\$113,545,428.03	:	\$114,585,000.00	Bonds Outstanding
Gross Net Current Year 2019 2020 All A Debt Debt Debt Debt Endget Budget Padget Year cocal School Debt \$10,399,000.00 \$10,399,000.00 \$0.00 Utility Fund - Principal Budget Budget Year degional School Debt \$10,399,000.00 \$10,399,000.00 \$10,399,000.00 \$10,000,000 Utility Fund - Interest Budget Padget Year Bond Anticipation Notes - Principal atern/a \$377,365.00 \$377,365.00 \$11,195,000.00 \$11,195,000.00 \$11,195,000.00 \$11,195,000.00 \$11,195,000.00 \$11,245,000.00 \$3,833,147.00 \$3,833,147.00 \$3,833,147.00 \$3,833,147.00 \$3,833,147.00 \$3,833,147.00 \$3,833,147.00 \$3,833,147.00 \$3,994,24.00 \$3,994,24.00 \$3,994,24.00 \$3,994,24.00 \$3,994,24.00 \$3,994,24.00 \$3,994,24.00 \$3,994,24.00 \$3,994,24.00 \$3,994,24.00 \$3,994,24.00 \$3,994,24.00 \$3,994,24.00 \$3,994,24.00 \$3,994,24.00 \$3,994,24.00 \$3,994,24.00 \$3,994,24.00 \$3,994,24.00	\$12,549,90	\$3,122,477.00	\$3,514,116.00	\$4,248,110.00	Total Interest	\$16,818,468.00		\$16,818,468.00	Notes Outstanding
Curent Year 2019 2020 All An	\$82,884,66	\$11,718,388.00	\$11,487,169.00	\$11,054,183.00	Total Principal	\$17,069,418.34		\$17,069,418.34	Debt Authorized
Gross Net Current Year 2019 2020 All A Debt Debt Debt Wet Current Year 2019 2020 All A Budget Budget Budget Budget Ye S0.00 \$10,399,000.00 \$10,399,000.00 \$0.00 Utility Fund - Principal Budget Budget Budget Ped Ped <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Municipal Purposes</td></th<>									Municipal Purposes
Current Year 2019 2020 All A Budget Budget Budget Budget Budget Year 2019 2020 All A Budget Sudget Sudget	\$95,434,57	\$14,840,865.00	\$15,001,285.00	\$15,302,293.00		\$0.00			0
Gross Net Current Year 2019 2020 All Available Debt Debt Debt Debt Endget Budget Budget Budget Pincipal Islo,399,000.00 \$10,399,000.00 \$10,399,000.00 \$0.00 Utility Fund - Principal Utility Fund - Interest Budget Budget Budget Budget Pincipal Islo,399,000.00 \$10,399,000.00 \$10,399,000.00 \$10,000.00 Utility Fund - Principal Budget Budget Budget Pincipal Principal Islo,675,000.00 \$11,105,000.00 \$11,345,000.00 \$11,345,000.00 \$11,345,000.00 \$33,833,147.00 \$33,833,147.00 \$33,833,147.00 \$3373,388.00 Budget Pincipal \$377,365.00 \$373,388.00 \$373,388.00 \$3373,388.00						\$0.00			N/A
Gross Net Current Year 2019 2020 All Avalent al School Debt \$10,399,000.00 \$10,399,000.00 \$0.00 Utility Fund - Principal Budget Budget Budget Budget Year 2020 All Avalent Year 2019 Year Year 2019 Year	\$84,88	\$23,053.00	\$30,451.00	\$37,598.00		\$0.00	and the state of t		N/A
Current Year 2019 2020 All A	\$1,424,60	\$373,388.00	\$382,169.00	\$379,183.00		\$0.00			N/A
Gross Net Current Year 2019 2020 All A Debt Debt Debt Budget Budget Ye \$10,399,000.00 \$10,399,000.00 \$0.00 Utility Fund - Principal Budget Budget Ye \$0.00 Utility Fund - Interest Bond Anticipation Notes - Principal \$377,365.00 \$11,345,000.00 \$11,345,000.00	:	\$3,099,424.00	\$3,483,665.00	\$3,833,147.00		\$0.00			N/A
Gross Net Current Year 2019 2020 Debt Debt Debt Budget Budget Budget Budget \$10,399,000.00 \$10,399,000.00 \$0.00 Utility Fund - Principal Bond Anticipation Notes - Principal \$377,365.00		\$11,345,000.00	\$11,105,000.00	\$10,675,000.00		\$0.00			watern/a
GrossNetCurrent Year20192020DebtDebtDebtBudgetBudgetBudget\$10,399,000.00\$10,399,000.00\$0.00Utility Fund - PrincipalBudgetBudget\$0.00\$0.00Utility Fund - InterestBond Anticipation Notes - Principal				\$377,365.00	Bond Anticipation Notes - Interest				Utility Fund Debt
Gross Net Current Year 2019 2020 Debt Debt Debt Budget Budget \$10,399,000.00 \$10,399,000.00 \$0.00 Utility Fund - Interest Utility Fund - Interest					Bond Anticipation Notes - Principal				
Gross Net Current Year 2019 2020 Debt Deductions Debt Budget Budget Budget \$10,399,000.00 \$10,399,000.00 \$0.00 Utility Fund - Principal Utility Fund - Principal						\$0.00			Regional School Debt
Net Current Year 2019 2020 Deductions Debt Budget Budget Budget						\$0.00	\$10,399,000.00	\$10,399,000.00	Local School Debt
NetCurrent Year20192020DeductionsDebtBudgetBudgetBudget		1							
Net Current Year 2019 2020	Years' Budge	Budget	Budget	Budget		Debt	Deductions	Debt	
	All Additional F	2020	2019	Current Year		Net		Gross	

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

		. 2.				
	;					
Varies		1/1/2018		Recycling Center Use	County of Ocean	Receiving
Varies	12/31/2018	1/1/2018		Leaf & Vegetative Waste Composting Program	County of Ocean	Receiving
Varies		1/1/2018		GIS Mapping	BTMUA	Receiving
Varies		1/1/2018		IT Services	BTMUA	Providing
Varies		1/1/2018		Transportation	Brick Bd. Of Ed.	Receiving
Varies		1/1/2018		Snow Plowing Services	BTMUA	Receiving
Varies	12/31/2018	1/1/2018		Sign Shop Services	BTMUA	Providing
Amount to be Received/Paid	End Date	Begin Date	Notes (Enter more specifics if needed)	Type of Shared Service Provided	Providing Services To/Receiving Services From	Providing or Receiving Services?

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

DIJCK TOWNSHIP IVIUIN	of containing infanticipal cultures Additolity (water and sewer)	
Fire District 1		
Fire District 2		
Fire District 3		