OF THE STATE OF TH

State of New Jersey Local Government Services

Year:	2020	Municipal User	Friendly B	udget	
MUNICIPALITY:	1506 Brick Township - Co	ounty of Ocean			Adopted
Municode:	1506		Filename:	1506_fba_2020.xls	m
	Website:	bricktownship.net			
	Phone Number:		732-262-1000		
	Mailing Address:		401 Chambers Brid	ge Road	
					esta pero cazorea. Sillo et relativabellen sin Radioan sa dicernale gibbas den sa nest
Email the UFB if no	t using Outlook	Municipality	: Brick	State: NJ Zip:	08723
	Mayor		<u> </u>	·	
First Name	Middle Name	Last Name	Term Expires	Business Email	
John	G.	Ducey	12/31/2021	jducey@twp.brick.nj.us	
	Chief Administr	ative Officer		•	
Joanne		Bergin		jbergin@twp.brick.nj.us	
***************************************	Chief Financial	Officer	_	6	
Maureen		Laffey-Berg	7. 3. 3.	mlaffey@twp.brick.nj.us	
	Municipal Clerk				
Lynnette		lannarone		clerk@twp.brjck.nj.us	
	Registered Mun	icipal Accountant			
Charles	1.	Fallon	700 700 700 700 700 700 700	chuckfallon@falloncpa.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Lisa		Crate	12/31/2023	councilwomancrate@gmail.co	11
Arthur	Andrew Street, and the street of the street	Halloran	12/31/2023	councilmanhalloran@gmail.co	m
Heather		deJong	12/31/2021	councilwomandeJong@gmail.c	om
Vincint		Minichino	12/31/2023	councilmanminichino@gmail.c	om
Paul		Mummolo	12/31/2021	councilmanmummolo@gmail.c	:om
Marianna		Pontoriero	12/31/2021	councilwomanpontoriero@gm	all.com
Andrea		Zapcic	12/31/2023	councilwomanzapcic@gmail.co	ım
		Englise a statement and the collection of the distribution of the collection of the			n 1963) nil 2005 bernit Kingsviger i språmtil flyskaring at rippsveger Stem stem krig stem til 1871 i skriver
				sautos parli sitando	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Prope	rty Tax Levies - ALI	, entities levving proper	tv taxes		Current Year 2020 Bud	et -	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	plant A STRAIGHT A		
Municipal Purpose Tax	0.713		31.58%	\$2,096.93	Municipal Purpose Tax	ACTUAL	\$76,056,300.00
Municipal Library	hajirti 11 Tima in Vista a		0.00%	\$0.00	Municipal Library	Augusti integrani pala libra:	
Municipal Open Space	0.010	\$1,033,785.80	0.44%	\$29.41	Municipal Open Space	ACTUAL	\$1,037,918.33
Fire Districts (avg. rate/total levies)			0.00%		Fire Districts (total levies)	ACTUAL	\$5,802,887.00
Other Special Districts (total levies)			0.00%	National States	Other Special Districts (total levies)	在1985年度是1986年8月1日日本日本	
Local School District	1.093	\$113,077,952.00	48.40%	\$3,214.51	Local School District	ESTIMATED	\$116,470,290.5
Regional School District			0.00%		Regional School District		en a mai ja jajanitus
County Purposes	0.370	\$38,313,717.14	16.40%	\$1,088.17	County Purposes	ESTIMATED	\$47,109,295.6
County Library	0.041	\$4,218,881.35	1.81%	\$120.58	County Library		
County Board of Health	0.018	\$1,860,353.87	0.80%	\$52.94	County Board of Health		
County Open Space	0.013	\$1,344,227.85	0.58%	\$38.23	County Open Space		
Other County Levies (total)			0.00%	sajore orașis însas	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	2.258	\$233,631,086.47	100.00%	6 \$6,640.78	Total ESTIMATED amount to be raised by taxe	es	\$246,476,691.51
Total Taxable Valuation as of	October 1, 2019	\$10,390,198,125.00			Revenue Anticipated, Excluding Tax Levy	154	29,975,574.63
(To be used to calculate the current year tax ra	•				Budget Appropriations, before Reserve for Unc	ollected Taxes	101,335,284.54
Current Year Average Residential As	*	\$294,100.00			Total Non-Municipal Tax Levy	01144444 241145	\$170,420,391.51
Current I day 11, druge I testadoristar 110		, , , , , , , , , , , , , , , , , , , ,			Amount to be Raised by Taxes - Before RUT		\$241,780,101.42
	Prior '	Year to Current Year C	omnarison		Reserve for Uncollected Taxes (RUT)		\$4,707,921.23
		tear to Current sear C	ompar ison		Total Amount to be Raised by Taxes		\$246,488,022.65
	~ ·	N. 6' . 1 . 1 . 1 . 1 . 1 . 1 . 1 . 1 . 1 .	m n :		Total Tamount to bo Tanbod by Tuxos		\$2 TO, TOO, 022.00
	Prior Year 0.713	on - Municipal Purposes Current Year 0.732	% Change (+/-)]	% of Tax Collections used to Calculate RUT	***** *****	98.099
	•				If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purposes	Tax Levy		reference the statutory exception used		
				Ø (1/2)	, • • • • • • • • • • • • • • • • • • •		
			% Change (+/-) 3.08%	\$ Change (+/-) 6 \$2,274,131.54	Tay Collections ACTILAY of of Dries Voor		
	\$73,782,168.46	\$76,056,300.00	3.089	[6] \$2,2/4,131.34	Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2019	1.1	237,064,407.0
	Companion In-	et on Avg. Residential T	or Darmont (Ma	nicinal Durmasas O-1	Total Tax Levy, CY 2019	* *	240,100,898.0
				\$ Change (+/-)	% of Taxes Collected, CY 2019	• •	98.749
			% Change (+/-)		70 OI TAXES COHECTED, CT 2019		70.747
	\$2,096.93	\$2,152.81	2.66%	6 \$55.88		g e e	
					Delinquent Taxes - December 31, 2019		\$2,726,842.99
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	ya sanayan sana Utility	Utility	Villity	Utility
08	Surplus	39.60%	\$3,384,761.22	\$8,546,711.79	\$11,931,473.01	\$11,931,473.01	Section Provide	National Association (National Association of the Control of the C			Pakin Wayyatan		
08	Local Revenue	-24.80%	(\$765,211.21)	\$3,085,211.21	\$2,320,000.00	\$2,320,000.00	All a libertalian and				eather and the tax	Manggianamag	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$5,387,064.00	\$5,387,064.00	\$5,387,064.00						titus sasai tita lakaas.	
08	Uniform Construction Code Fees	-17.96%	(\$437,830.00)	\$2,437,830.00	\$2,000,000.00	\$2,000,000.00	depress in personal trap	gini mataing dan lati	MARKA BABARARA	An extremely a vegligid	Annother anny figures.		verson stables initiative
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00		Paragraphic and the control of the c	postylygosopialos trissi					
08	Additional Revenue Offset by Appropriations	0.00%	(\$84.97)	\$1,839,874.32	\$1,839,789.35	\$1,839,789.35							
10	Public and Private Revenue	-67.05%	(\$1,852,014.47)	\$2,762,275.42	\$910,260.95	\$910,260.95	The Control of the Control				NA ASPANDAGE		a carresponding gal
08	Other Special Items	-53.13%	(\$3,095,741.74)	\$5,826,329.06	\$2,730,587.32	\$2,730,587.32		Aspen perential					
15	Receipts from Delinquent Taxes	-10,99%	(\$308,701.09)	\$2,808,701.09	\$2,500,000.00	\$2,500,000.00					AND HER AND ARREST	Alegania (Alegania)	
	Amount to be raised by taxation												,
07	Local Tax for Municipal Purposes	-0.88%	(\$678,919.29)	\$76,735,219.29	\$76,056,300.00	\$76,056,300.00	eres spiles biretativistiy						
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00			Harry Control	THE HAMMES		Algorian memberga		
54	Open Space Levy Tax	0.40%	\$4,132.53	\$1,033,785.80	\$1,037,918.33		\$1,037,918,33		e dia la visita di Articologia				
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0,00	salahan disabe salah					SAMA SAMA		
08	Deficit General Budget	#DIV/0!	\$0.00	and the form was a particular	\$0.00						a fra ha maja bas tutta.	and, spekelt marging kitter	
	Total	-3.39%	(\$3,749,609.02)	\$110,463,001.98	\$106,713,392.96	\$105,675,474.63	\$1,037,918.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER	RIENDLY BUDGET SEC		GATIONS SU	WIWLARY (ALL	OPERATING FU	NDS)		r		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
FCOA		Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	** *	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Udlity
20	General Government	62,00 7.00	5,65%	\$342,040.00	\$6,056,916.00	\$6,398,956.00	\$6,384,506.00	\$14,450.00					in Amelicality with		videog a sosing
21	Land-Use Administration	7,00	4.99%	\$28,165.00	\$564,935.00	\$593,100.00	\$593,100.00	Sign that the little							
22	Uniform Construction Code	21.00	-5.15%	(\$105,709.00)	\$2,054,409.00	\$1,948,700.00	\$1,948,700.00						55A MAGNA 5 5 5		
23	Insurance		-0,47%	(\$86,900.00)	\$18,567,000.00	\$18,480,100.00	\$18,480,100.00				veretektet (is			TO PORTURE SHARE	ARMENNIN HERE
25	Public Safety	210,00 64.00	4.53%	\$1,127,389.70	\$24,859,865.00	\$25,987,254.70	\$25,945,436.00	\$41,818.70				te Angelous et Are pitter		Next 250 file to ten	
26	Public Works	92.00	9.15%	\$794,902.25	\$8,683,325.00	\$9,478,227.25	\$8,799,335.00	\$678,892,25	1000		en di Casala, a de tado	MENTINES			
27	Health and Human Services	6,00	46.60%	\$182,565.00	\$391,740.00	\$574,305.00	\$439,205.00	\$135,100.00					ide A. M. Servi	Thurst Mills II	Applicate metal
28	Parks and Recreation	27,00	7.57%	\$186,501.00	\$2,464,560.00	\$2,651,061.00	\$2,611,061.00	\$40,000.00		1754 (1544) (44) (ngganiaina n				
29	Education (including Library)		#DIV/0!	\$0.00		\$0.00		Algebrasis is the first			1941 1994			en viru facesen, franc	
30	Unclassified	NICATI HONES	-13.39%	(\$123,772.14)	\$924,651.06	\$800,878.92	\$800,878.92			THE PROPERTY AND ADDRESS.					
31	Utilities and Bulk Purchases	national substitution of the substitution	-1.95%	(\$57,800.00)	\$2,963,800.00	\$2,906,000.00	\$2,906,000.00					21 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			5 4 1 4 2 4 2 5 1 5 1 5 1 5 1 5 1
32	Landfill / Solid Waste Disposal	Talanda a marana	10.01%	\$275,000.00	\$2,746,783.00	\$3,021,783.00	\$3,021,783.00								
35	Contingency		#DIV/0!	\$0.00		\$0.00	The State of the S	PRINCE AND A PROPERTY	itransa saligidi kat	THIS NAME BUT	1999 (Colored William				PARTITION OF STREET
36	Statutory Expenditures		4.25%	\$448,127.00	\$10,540,925.00	\$10,989,052.00	\$10,989,052.00		National (E)						
37	Judgements	10 A 10 B	#DIV/0!	\$0.00		\$0.00	sphalmannains, N	And a manage		Exite Entropy					Programme and the programme of the progr
42	Shared Services		#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	11.00	3.62%	\$34,370.00	\$949,135.00	\$983,505.00	\$983,505.00	3 1 1 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Statilist agent						
44	Capital		0.00%	\$0.00	\$425,000.00	\$425,000.00	\$425,000.00					124,7114.414.134.214.1		N. W. H. B. B. B. B. B.	
45	Debt	a ji Kima Paga sahiri	5.31%	\$791,482.69	\$14,894,478.98	\$15,685,961.67	\$15,685,961.67			Space to the second		ment, trick and			
46	Deferred Charges	******************************	-100.00%	(\$514,298.38)	\$514,298.38	\$0.00		11 17 PARTA BASA		154 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	NAMES OF STREET		1011444		in is a villaginar
48	Debt - Type 1 School District		#DIV/0!	\$0.00		\$0,00	The Sheet Wall					1.00	Magazia		
50	Reserve for Uncollected Taxes	in the day of the American	-9.25%	(\$484,529.70)	\$5,236,119.79	\$4,751,590.09	\$4,751,590.09		<u>Hyaran fish</u>			\$25400 p \$55400	Approximation for his		A SHARA SHEET AND A SHEET A
55	Surplus General Budget		#DIV/0!	\$0.00		\$0.00	Fit has the property of the		alaaali mii aa sege			The Device of the conference			to the Control of the Control
	Total	436.00 71.00	2.76%	\$2,837,533.42	\$102,837,941.21	\$105,675,474.63	\$104,765,213.68	\$910,260.95	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future y reductions	Ser. Appropriation L.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		WWW		State Aid Energy Receipts Tax & CMPTRA Aid	\$5,387,064.00	Revenue is subject to State appropriation in their annual budget.
X				Surplus Balance Anticipated in Budget		Depending on results of operations through 2020, the Township may not have enough to anticipate this amount in the 2021 budget.
	MIN		¥345			
		Vilon.	232		NEW TRANSPORT	
. QARA		\$10.8	NA H			
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessing	nents - Taxable Prop	perties (October 1, 2019 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Pr	operties (October 1, 2019 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	1,225	\$164,545,690.00	1.58%	15A Public Schools	24	\$146,487,500.00	19.87%
2	Residential	30,533	\$9,070,694,790.00	87.30%	15B Other Schools			0.00%
3A/3B	Farm	1	\$1,200.00	0.00%	15C Public Property	727	\$394,833,600.00	53.56%
4A	Commercial	772	\$989,733,398.00	9.53%	15D Church and Charities	61	\$58,640,600.00	7.95%
4B	Industrial	38	\$22,148,588.00	0.21%	15E Cemeteries & Graveyards		\$486,800.00	0.07%
4C	Apartments	a National Personal 17	\$132,059,600.00	1.27%	15F Other Exempt	214	\$136,757,600.00	18.55%
5A/5B	Railroad			0.00%				
6A/6B	Business Personal Property	14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$11,014,859.00	0.11%				
	Total	32,589	\$10,390,198,125.00	100.00%	Total	1,027	\$737,206,100.00	100.00%
	Average Ratio (%), Assessed to True V	Value	92.19%					
	Equalized Valuation, Taxable Properti	es	\$11,270,417,751.38		Percentage of Exempt vs.			
					Non-Exempt Properties	7.10%		
	Total # of property tax appeals fil	led in 2019	County Tax Board	272.00	1			
			State Tax Court	44.00				
	Number of 2019 County Tax Board de	cisions appealed to T	ax Court	6.00				
	Number of pending property tax appea	als in State Tax Court		77,00				
	Amount paid out by municipality for ta	ax appeals in 2019		\$813,202.09				
	Samuel Control of the							

		# of	(PILOT) - 5 Year Exemption PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement		September 1991 Septem		
K	New Dwelling/Conversion Exemption			Service He	
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

al Lorg Term Exemptions - Column Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										Long Term	Tax Exemptions									
Project Line Project Line Line Line Project Line	Prior Budget Year	's Pavments in Li	u of Tax (PILOT)	- Long Term Tax l	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILO)	f) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Lie	s of Tax (PILOT)	- Long Term Tax Exe	metions
		(use drop-down		Assessed Value	In Full 2019 Total Tax Rate	Name	(use drop-down	PILOT Billing	Assessed Value	In Fall	Name	(use drop-down	PILOT Billing	Assessed Value	In Full		(use drop-down for data entry)	P(LOT Billing	Assessed Value	In Full
		10 10 10 10 10					5						1	3 4 4 5 5 6	- 11 H. V.	14.		10 000	1.50	NAME OF STREET
	5 F 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	No. 1 April 1 April 1	154.4				3 1 11 11	5 5 5 5 5 5				7 75 75 5	<u> </u>	100	22.54	11.7.1.1.1	50.000.000		7,115,34	and the state of the state of
	T - T - T - T - T - T - T - T - T - T -	110.110.15.15	12.12.12.11	ļ			16314755	1.1	***************************************	1.14	electronic in the	7.7 75,777		15.371-11-11	77.44.	The state of the s	HEERICH 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		era taliga.	The section of the section of
	The second second second	54.14.15.1	100	4 44 5 44 54	1 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 .		7.77, 7.77, 7.77		experience \$150			1.884444 [2.66]	134.44.1	T. 1997	Approximate the	100 (100)	15000000	i sagadhan na m
	The Top America (ACA)	5,615/6/2004/1	4, 14, 1	11 11 11 11 11 11 11 11	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		No. 3505 Fe			1 11 11		1. 1 1 1 1 1 1 1		1.83(5)(10)	3 1 1 1 1 1	13 mm 13 mm ta	na Parting Alleria China China	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1		Classification agen
al Long Term Exemptions - Column Total 0.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	10-20-29-19-10-10-10-10-10-10-10-10-10-10-10-10-10-	erein 1 dras	100,1000			Septimization Section	1 1 1 1 1 1	* -		5,344577			Mag Lead of the	7 152-11-1		The sale than the first	The same of the same of the	7, 9,75,7	. 1.	
al Long Term Evemptions - Column Total 0.00 0.00 0.00 0.00 0.00 Total Long Term Evemptions - Column Total 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		1			1.00 to 10.00 to 10.00 to	te tradition for			19.001.000				150 150		17	2 14 14 17 17 17 17 17 17 17 17 17 17 17 17 17	1,000	A, subseque		Andrew Control (National Part)
al Long Term Exemptions - Column Total	regression of the first transfer	7.75. 7 57.77		1 44 40.5	Autopeanine)	134444.32.114			5 (1) validation	17,000,000,000,000		1.5 11.475.17	1344 11	1.110.1.1	5,04	15 × 2 × 3 × 3 × 3 × 3		1,000,001,01	1.165.50	11.10
al Long Term Exemptions - Column Total		Turks 1, 1981	144.55	5.00	Territoria de persola de la	5.3, 5.4, 5.5	100000000000000000000000000000000000000		10.50		general services of the first	The Substitute	Section 1		41,740	August 197				
al Long Term Exemptions - Column Total	Mark 1 Mark 1997 1997		114	1.00		a realist to the contract			1/2/2018/20	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	314141 1 1 1 1 1 1 1 1 1 1 1		144.14.1		3 1 4 1 4	And the Control of the Control		- Aug. 11/1/15/1	1000 0000000000000000000000000000000000	
al Long Term Exemptions - Column Total	and the second of the second	1, 114 (1 to 1 t	1. 1. 1.	Medical Control	The LE SERVICE STUDY		1		<u>. </u>			1		* * * * * * * * * * * * * * * * * * * *	113 375	****		54,744,755		
al Long Term Exemptions - Column Total 0.00 0.00 0.00 0.00 0.00 Total Long Term Exemptions - Column Total 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	The contract of the contract o	7.7.7.1.7.1.7.					1	1.5%	•	1	the state of the state of the									
al Long Term Exemptions - Column Total 0.00 0.00 0.00 Total Long Term Exemptions - Column Total 50.00 50.00 Total Long Term Exemptions - Column Total 50.00 50.00 Total Long Term Exemptions - Column Total 50.00 50.00 Total Long Term Exemptions - Column Total 50.00	****************							1.11	<u> </u>			71.11.24.44.1			 					
al Long Term Exemptions - Column Total 0.00 0.00 0.00 0.00 Total Long Term Exemptions - Column Total 50.00 \$			11.3		43.575, 34.5		_	131.15			1 1 112									
al Long Term Exemptions - Column Total 0.00 0.00 0.00 0.00 0.00 Total Long Term Exemptions - Column Total 50.00 50	A CANADA SA CARACA			100000000000000000000000000000000000000		27.4.25, 41.4		7, 13 544				141.111					No. 25			
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	Mark "X" if Grand Total	Crums Tolds	7.00	3,00	1 0,00	Long Term Literaphone	1	1	, 20,00	L	23.18		1						\$0.00	\$0.00

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	7.00	125,441.40	\$109,000.00	STREET STREET, VICTOR	\$2,860.00		\$13,581.40
Supervisory Staff (Department Heads & Managers)	29.00		5,016,560.38	\$3,379,976.00		\$476,914.61	\$738,524.76	\$421,145.01
Police Officers (Including Superior Officers)	139.00	galdekig bil	31,234,652.59	\$18,384,206.00	\$1,125,000.00	\$5,417,825.51	\$4,016,949.01	\$2,290,672.07
Fire Fighters (Including Superior Officers)	0.00		0.00				\$0.00	\$0.00
All Other Union Employees not listed above	267.00	NAMA 1	25,547,025.04	\$16,296,675.00	\$1,359,500.00	\$2,299,460.84	\$3,560,823.49	\$2,030,565.71
All Other Non-Union Employees not listed above		64.00	1,433,686.00	\$1,060,000.00	\$10,000.00		\$231,610.00	\$132,076.00
Totals	436.00	71.00	63,357,365.40	\$39,229,857.00	\$2,494,500.00	\$8,197,060.96	\$8,547,907.25	\$4,888,040.18

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	1	Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	115.00	\$13,409.64	\$1,542,108.60	99.00	\$13,196.64	\$1,306,467.36
Parent & Child	38.00	\$22,586.28	\$858,278.64	36.00	\$22,192.56	\$798,932.16
Employee & Spouse (or Partner)	55.00	\$27,347.28	\$1,504,100.40	53.00	\$26,933.16	\$1,427,457.48
Family	157.00	\$36,331.92	\$5,704,111.44	154.00	\$35,737.20	\$5,503,528.80
Employee Cost Sharing Contribution (enter as negative -)			(\$2,307,958.93)			(\$2,155,311.00)
Subtotal	365.00		\$7,300,640.15	342.00		\$6,881,074.80
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$13,409.64	\$13,409.64	1	\$13,196.64	\$13,196.64
Parent & Child		\$22,586.28	\$0.00	0.	\$22,192.56	\$0.00
Employee & Spouse (or Partner)	2	\$27,347.28	\$54,694.56	pika kilibadas talat 3	\$26,933.16	\$80,799.48
Family		\$36,331.92	\$0.00		\$35,737.20	\$35,737.20
Employee Cost Sharing Contribution (enter as negative -)			(\$5,191.43)			(\$3,505.00)
Subtotal	3.00		\$62,912.77	5.00		\$126,228.32
Retirees - Health Benefits - Annual Cost						
Single Coverage	86	\$14,542.11	\$1,250,621.46	86	\$14,298.93	\$1,229,707.98
Parent & Child	8	\$24,548.67	\$196,389.36	8	\$24,101.97	\$192,815.76
Employee & Spouse (or Partner)	131	\$29,600.26	\$3,877,634.06	132	\$29,137.92	\$3,846,205.44
Family	45	\$38,633.82	\$1,738,521.90	43	\$35,782.18	\$1,538,633.74
Employee Cost Sharing Contribution (enter as negative -)			(\$55,990.58)			
Subtotal	270.00		\$7,007,176.20	269.00		\$6,807,362.92
GRAND TOTAL	638.00		\$14,370,729.12	616.00		\$13,814,666.04

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

400.0				ck applicable	ole items)	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
Transport Workers Union	93,698 hours	\$1,843,989.30	X	200		
Teamsters (Supervisory)	12,244 hours	\$316,373.45	Х	\$435 E		
					Markota Ballanda ka	
Teamsters (Crossing Guards)	1,207 hours	\$19,872.71	X			
PBA	79,224 hours	\$3,503,166.29	Х			
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Unclassified The Angle of Sent particular supplies the Sent Sent Sent Sent Sent Sent Sent Sen	23,057 hours	\$816,637.63		X		
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Totals	0.00	\$6,500,039.38		<u> </u>		
Total Funds Reserved						
	propriated in 2020	\$800,000.00				

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$6,204,000.00	\$6,204,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$40,204,300,00	Ψ0,204,000.00		Utility Fund - Interest				
Transfer Solidor Solidor				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$333,300.00			
0			\$0.00	11	\$12,430,000.00	and the second of the second of the second	\$13,305,000.00	\$66,385,000.00
0			\$0.00	Bonds - Interest	\$3,565,000.00	\$3,476,024.62	\$2,583,725.02	\$8,445,546.28
0			\$0.00	Loans & Other Debt - Principal	\$380,305.00	\$321,191.92	\$128,238.16	\$970,499.31
0			\$0.00	Loans & Other Debt - Interest	\$15,275.00	\$19,866.37	\$10,082.17	\$58,615.79
0			\$0.00					
0			\$0.00	Total	\$16,723,880.00	\$16,672,082.91	\$16,027,045.35	\$75,859,661.38
Municipal Purposes								
Debt Authorized	\$23,885,015.54		\$23,885,015.54	Total Principal	\$12,810,305.00	\$13,176,191.92	\$13,433,238.16	\$67,355,499.31
Notes Outstanding	\$14,850,000.00	VIII THE REAL PROPERTY.	\$14,850,000.00	Total Interest	\$3,913,575.00	\$3,495,890.99	\$2,593,807.19	\$8,504,162.07
Bonds Outstanding	\$104,975,000.00	\$2,016,880.17	\$102,958,119.83	% of Total Current Year Budget	15.83%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Li	sted Above	"
Total (Current Year)	\$149,914,015.54	\$8,220,880.17	\$141,693,135.37	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	75,072			Total Other		mainikiin kay.		
								1
Per Capita Gross Debt	\$1,996.94			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,887.43			Rating	Aa1	AA	N/A	
				Year of Last Rating	2019	2016	N/A	·
3 Yr. Average Property Valuation	=	\$11,075,254,370.33						
				Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	1.28%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Township of Toms River	Storage of Public Records	Additional offsite storage for Archives	12/4/2018	12/3/2020	torage - \$0.50/per box
Receiving	Joint Board of Fire Commissioners	Fire Subcode Official Services		10/21/2018	10/20/2022	25% of collected fees
Receiving	County of Ocean	Pump Out Boat Program	Bay Saver and Bay Defender boats provide	1/1/2020	12/31/2020	\$40,000.00
Receiving	County of Ocean	Schedule "C"	Shared Road, Engineering and Vehicle Ser	1/1/2020	12/31/2020	noit to exceed \$250,00
	County of Ocean	Leaf & Vegetative Waste Composting Program		9/15/2015	9/14/2020	50% of revenues
Receiving	County of Ocean	Recycling Centers	Recycling Center Use & Revenue Sharing	1/1/2020	12/31/2024	varies depending on p
Receiving	Ocean County Board of Health	Animal Shelter Facility	To hold animals seized by Animal Control	1/1/2020	12/31/2024	varies depending on p
Receiving	Ocean County Sheriff's Office	Child Restraint Program Grant	Inspecting and installing child restraints in	10/1/2019	9/30/2020	N/A
	Ocean County Prosecutor's Office		Enforcing firearm and anti-drug laws, com	1/1/2020	12/31/2020	\$10,000 per officer
Receiving	Ocean County Prosecutor's Office	Enforcement Program	For purpose of identifying and removing in	10/1/2019	9/30/2020	Officers Comp \$55/hr
Receiving	Ocean County Prosecutor's Office		For purpose of identifying and removing in	10/1/2019	9/30/2020	Officers Comp \$55/hr
Receiving	Ocean County Prosecutor's Office		For purpose of identifying, educating and a	10/1/2019	9/30/2020	Officers Comp \$55/hr
Receiving	Ocean County Prosecutor's Office		Assist in investigation, prosecution of fata	1/1/2020	12/31/2020	N/A
Receiving	Brick Township MUA	Water Main Replacement - Dennis Drive	Part of Township's roadway improvement	3/12/2019		Est. \$300,000
Receiving	Brick Township MUA	Sign Shop Services		9/26/2019	No End	varies
	Brick Township MUA	IT Services		11/25/2014	No End	varies
	Brick Township MUA	Purchase of Renewable Energy		6/24/2014	6/23/1944	varies
	Brick Township MUA	Snow Plowing Services		10/1/2017	No End	varies
Receiving	Brick Township MUA	GIS Services		11/12/2013	No End	varies
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Brick Township Municipal U	tilities Aothority (v	vater and sewer)		
Fire District 1				
Fire District 2				
Fire District 3				
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USER FRIENDLY BUDGET SECTION - Notes

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