# OF THE ST.

# State of New Jersey Local Government Services

		_						
Year:	2021	Municipal User	Friendly B	udget				
MUNICIPALITY:	1506 Brick Township - Co	unty of Ocean					Introduced	×
Municode:	1506		Filename:	1506_fbi_2	202	1.xlsr	n	
		bricktownship.net						
	Phone Number:		732-262-1000					
	Mailing Address:		401 Chambers Brid	ge Road				AND STATE OF
						1500 VIII (1000) 1000 VIII (1000)		
Email the UFB if no	it using Outlook	Municipality:	Brick	State:	NJ	Zip:	08723	
	Mayor							
First Name	Middle Name	Last Name	Term Expires	Business Em	ail			
ohn	G.	Ducey	12/31/2021	jducey@twp.brid	ck.nj.u	<b>S</b>		APPLICATION OF THE PROPERTY OF
	<b>Chief Administr</b>	ative Officer	•					
oanne		Bergin		jbergin@twp.brl	ckinjit	is		49, 15, 18, 19,
	<b>Chief Financial</b>	Officer	- -					
Maureen		Laffey-Berg		mlaffey@twp.bi	rick nj	us		
	<b>Municipal Clerk</b>							VARIAMENIA III JAAANA
ynnette		Jannarone		clerk@twp.brick	.nj.us			A Delivery of the Control of the Con
	Registered Mun	icipal Accountant	•	Committee of the Commit				
Charles	J.	Fallon		chuckfallon@fall	loncpa	.com	And the second s	Annual Annual Commission (Commission Commission Commiss
	Governing Body	y Members						
First Name	Middle Name	Last Name	Term Expires	Business Em	nail		v Anna i di sidi dipi in della ova e venera	Sanongar Carl
_isa		Crate	12/31/2023	councilwomancr	ate@g	mail.co	m	
Arthur		Halloran	12/31/2023	councilmanhallo	ran@g	mall.co	m	
-leather		deJong	12/31/2021	councilwomande	eJong@	@gmall.i	com	
/incent		Minichino	12/31/2023	councilmanmini	chino@	)gmall.c	OM.	
Paul Paul		Mummolo	12/31/2021	councilmanmum	ımolo(	@gmail.	com	
Marianna 		Pontoriero	12/31/2021	councilwomanp	SUCCESSION IN	LLISO LAYANAA	one con an analysis of the	The Control of the Co
Andrea		Zapcic	12/31/2023	councilwomanza	pclc@	gmall.c	om a secondo	Miles Anna Britania
					201102			
	III MIPINATA SALAMAN AND AND AND AND AND AND AND AND AND A	************************************		PROCESS PROPERTY AND ADMINISTRAL		macoconvictini	maananing alika ka k	arrak grecova (nizerilla)

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## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

0000 C. I. I. W. D.		4			Current Year 2021 Bud	not	
2020 Calendar Year Proper				Ava Dacidantial	Taxes	Actual/Estimate	d <u>Tax Levy</u>
	Calendar Year	Calendar Year	% of	Avg Residential	14465	Actual Estimates	u <u>IUA LOVI</u>
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	M. C. San I Province of Trans	ACTUAL	\$78,208,060.19
Municipal Purpose Tax	0.732	\$76,056,300.00		\$0.00	Municipal Purpose Tax	ACIUAL	φ/0,200,000.12
Municipal Library			0.00%	\$0.00	Municipal Library	ACTUAL	\$1,045,992.03
Municipal Open Space	0.010	\$1,037,918.33	0.42%	\$0.00	Municipal Open Space	ACTUAL	\$1,043,992.03
Municipal Arts and Culture			#DIV/0!	\$0.00	Municipal Arts and Culture	A CUTTAT	\$6,067,551.68
Fire Districts (avg. rate/total levies)	0.061	\$5,802,887.00		\$0.00	Fire Districts (total levies)	ACTUAL	φυ,υυτ,υστ.υσ
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	DOTO (A TOT)	Φ110 752 705 11
Local School District	1.110	\$115,294,937.00		\$0.00	Local School District	ESTIMATED	\$118,753,785.11
Regional School District			0.00%	\$0.00	Regional School District		420 74C 055 07
County Purposes	0.372	\$38,588,597 <i>.</i> 35		\$0.00	County Purposes	ESTIMATED	\$39,746,255.27
County Library	0.041	\$4,252,871.85		\$0.00	County Library	ESTIMATED	\$4,380,458.01
County Board of Health	0.018	\$1,897,422.55		\$0.00	County Board of Health	ESTIMATED	\$1,954,345.23
County Open Space	0.013	\$1,374,003.09	0.56%	\$0.00	County Open Space	ESTIMATED	\$1,415,223.18
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	2.357	\$244,304,937.17	#DIV/0!	\$0.00	Total ESTIMATED amount to be raised by tax	ces	\$251,571,670.70
Total Taxable Valuation as of	October 1, 2020	\$10,390,198,125.00	:		Revenue Anticipated, Excluding Tax Levy		28,424,427.64
(To be used to calculate the current year tax rate	· · · · · · · · · · · · · · · · · · ·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	:		Budget Appropriations, before Reserve for Unc	collected Taxes	102,635,875.12
Current Year Average Residential Ass	·	\$299,900.00	: :		Total Non-Municipal Tax Levy		\$173,363,610.51
Current real Average Residential Ass	segginetit ,	ΨΔ//,/00,00	:		Amount to be Raised by Taxes - Before RUT		\$247,575,057.99
	70 · 7	7	C		Reserve for Uncollected Taxes (RUT)		\$3,996,612.71
	Prior	Year to Current Year	Comparison		Total Amount to be Raised by Taxes		\$251,571,670.70
					Total Alloult to be Raised by Taxes		ΨΕΟ 1,0 / 1,0 / 01/0
	Compariso Prior Year	n - Municipal Purpose Current Year	es Tax Rate % Change (+/-)	7	% of Tax Collections used to Calculate RUT		98,41%
		Current rear	<u> </u>	4	70 Of Tax Confections used to Calculate Ito I		
	0.732		-100.00%		700/ 1 1 (1 t 1 11 ti 0/ thom		
					If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$76,056,300.00	\$78,208,060.19	2.83%		Tax Collections - ACTUAL as of Prior Yea	<u>r</u>	
		· · · · · · · · · · · · · · · · · · ·			Total Tax Revenue, Collections CY 2020		242,287,303.6
	Comparison - Impac	t on Avg. Residential	Tax Payment (Mur	nicipal Purposes On	Total Tax Levy, CY 2020		245,281,298.8
•			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		98.78%
				\$0.00			
	\$0.00	\$0.00	#DIV/0!	1 30.00	Delinquent Taxes - December 31, 2020		\$2,682,038.79
					Definiquent Taxes - December 51, 2020		ΨΔ,002,00017
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-16.87%	(\$2,012,629.20)	\$11,931,473.01	\$9,918,843.81	\$9,918,843.81					1, 31, 1421 (N. 11, 11, 11, 11, 11, 11, 11, 11, 11, 11		
08	Local Revenue	9,59%	\$212,197.93	\$2,213,448.07	\$2,425,646.00	\$2,425,646.00						April 200 (200 (200 (200 (200 (200 (200 (200	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$5,387,064.00	\$5,387,064.00	\$5,387,064.00							
08	Uniform Construction Code Fees	-19.49%	(\$459,257.00)	\$2,356,257.00	\$1,897,000.00	\$1,897,000.00					માર્ગ કોલા કરોનું જોઇ ટ્રાક્ટ કરફ કે		
	Special Revenue Items w/ Prior Written Consent					,			(14.		r	I for a fact which a constitution	Distriction of the trade of the train
11	Shared Services Agreements	#DIV/0!	\$0.00	destrations (45)	\$0.00								
08	Additional Revenue Offset by Appropriations	0.00%	\$0.00	\$1,687,937.99	\$1,687,937.99	\$1,687,937.99	The his had with the char		3157929455994594				
10	Public and Private Revenue	-61.26%	(\$1,238,495.93)	\$2,021,548.95	\$783,053.02	\$783,053.02							
08	Other Special Items	36.44%	\$995,095.50	\$2,730,587.32	\$3,725,682.82	\$3,725,682.82							
15	Receipts from Delinquent Taxes	-7.82%	(\$220,576.73)	\$2,820,576.73	\$2,600,000.00	\$2,600,000.00				A temporal material	Desire Salphare and Salah Salah		mesheksi (leptyepis elikepisee)
	Amount to be raised by taxation							1					
07	Local Tax for Municipal Purposes	-0.52%	(\$410,258.68)	\$78,608,297.86	\$78,198,039.18	\$78,198,039.18		glacifologia girlik rigis bis					
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00		Tellindapende Problektigt.				Face Think A April 1995		
54	Open Space Levy Tax	0.75%	\$7,789.55	\$1,037,918.33	\$1,045,707.88		\$1,045,707.88					111 (141 m) h 1 m (141 m) (141 m)	
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0,00			and the first property					
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00		and in the particular to						
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00	er en eller aller religionelle	emanastas ar iki ejedas (ejega ji	totale o o de electrica de la estigación de def	A to a supply the electric field of		a the sping of the second	20.00	40.00
	Total	-2.82%	(\$3,126,134.56)	\$110,795,109.26	\$107,668,974.70	\$106,623,266.82	\$1,045,707.88	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00

FCOA		Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	60.00 7.00	3.08%	\$188,279.00	\$6,111,006.00	\$6,299,285.00	\$6,299,285.00								
21	Land-Use Administration	7.00	8,70%	\$80,223.00	\$922,540.00	\$1,002,763.00	\$585,735.00	\$417,028.00							
22	Uniform Construction Code	21.00	-30.45%	(\$890,277.00)	\$2,923,687.00	\$2,033,410.00	\$2,033,410.00								The second of the second
23	Insurance		-3.41%	(\$630,100.00)	\$18,455,100.00	\$17,825,000.00	\$17,825,000.00								
25	Public Safety	213.00 66.00	3.15%	\$820,972.96	\$26,070,276.70	\$26,891,249.66	\$26,859,488.99	\$31,760.67							1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
26	Public Works	91.00	1.51%	\$135,524.44	\$9,001,237.25	\$9,136,761.69	\$8,977,275.00	\$159,486.69		13 441 3 11 34 3 5 5 5					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
27	Health and Human Services	6.00	-28,33%	(\$222,271.00)		\$562,313.00	\$424,671.00	\$137,642.00							N. N
28	Parks and Recreation	26.00	-2.45%	(\$64,429.34)	\$2,631,061.00	\$2,566,631.66	\$2,529,496.00	\$37,135.66							
29	Education (including Library)	erineteles etapistel	#DIV/0!	\$0,00		\$0.00	Tujulety elementals:					1 4 4 5 10 15 15 15 15 15 15 15 15 15 15 15 15 15			The second second
30	Unclassified		-8.33%	(\$66,746.06)	\$800,878.92	\$734,132.86	\$734,132.86					3, 22, 23, 43, 23, 23, 23, 23, 23, 23, 23, 23, 23, 2	10.00		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
31	Utilities and Bulk Purchases	THE STATE OF THE STATE OF	1.47%	\$43,000.00	\$2,931,000.00	\$2,974,000.00	\$2,974,000.00								
32	Landfill / Solid Waste Disposal		-0.15%	(\$5,000.00)	\$3,246,783.00	\$3,241,783.00	\$3,241,783.00							ALMERICA CONTROL OF	1 (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
35	Contingency	Agentary American	#DIV/0!	\$0.00		\$0.00		SERVICE SERVICES	State and the same and a						
36	Statutory Expenditures		5.31%	\$587,748.00	\$11,062,552.00	\$11,650,300.00	\$11,650,300,00							1.03.001.000	
37	Judgements		#DIV/0!	\$0.00		\$0.00				SETTING SECTION		***************************************			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
42	Shared Services		#DIV/0!	\$0,00		\$0.00									
43	Court and Public Defender	11.00	3,76%	\$36,950.00	\$983,505.00	\$1,020,455.00	\$1,020,455.00			(A)				The state of the state of the state of	and a second
44	Capital		17.65%	\$75,000.00	\$425,000.00	\$500,000.00	\$500,000.00						A NEW YORK THE RESERVE OF		1 10 1 10 10 10 10 10 10 10 10 10 10 10
45	Debt		3.11%	\$519,740.00	\$16,723,880.00	\$17,243,620.00	\$16,197,912.12		\$1,045,707.88						10:10 10:40
46	Deferred Charges		#DIV/0!	\$0.25	t the fact that the second	\$0.25	\$0.25								**************************************
48	Debt - Type 1 School District		#DIV/0!	\$0,00		\$0.00						instagrau (156 17 sie een een een 170 Treuwen (170 een een een een een een een een een ee			egrapi da gagasind Liberarian da kasarian
50	Reserve for Uncollected Taxes	Andréis Herabian	-16.09%	(\$764,320.51)	\$4,751,590.09	\$3,987,269.58	\$3,987,269.58								The state of the s
55	Surplus General Budget		#DIV/0!	\$0.00	ne William (especial field)	\$0.00	and the resembling of the		Cara managana Cara		40.00	00.00	00.00	\$0.00	\$0.0
	Total	435.00 73.00	-0.14%	(\$155,706.26)	\$107,824,680.96	\$107,668,974.70	\$105,840,213.80	\$783,053.02	\$1,045,707.88	\$0.00	\$0.00	\$0.00	\$0.00	30.00	30.00

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

/	Revenues at Riot.	Future y Coluctions	Strange Strange	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
$\mathbf{X}$	WWI	1111111	NAW.	State Aid Energy Receipts Tax & CMPTRA Aid	\$5,387,064.00	Revenue is subject to State appropriation in their annual budget.
X				Surplus Balance Anticipated in Budget	\$9,918,843.81	Depending on results of operations through 2021, the Township may not have enough to anticipate this amount in the 2022 budget.
			RESE			
	HANA;					
		igenta il	717.743			
	wwi	HARA.				
			HYMAN			
			M.H.			
		HEAR	40.41			
		vitriğiya. Vəfatini				
	AND AN					
PARENTA Description						
		4.5%	teletie vaggiot	त्राचार के विकास के प्रतिकृति है। यह का स्वारा के प्रतिकृति के स्वारा के स्वारा के स्वारा के स्वारा के स्वारा स्वारा के स्वारा के		
Principal Princi			- 444 C			
	TANGA SA	i a a la				

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Asses	ssments - Taxable Pro	perties (October 1, 2020 Valu	ie)	Property Tax Asses	ssments - Exempt Properties (October 1, 2020 Value)					
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total			
1	Vacant Land	1,203	\$159,969,390.00	1.53%	15A Public Schools	25	\$146,999,700.00	19.76%			
2	Residential	30,588	\$9,151,456,790.00	87.42%	15B Other Schools			0.00%			
3A/3B	Farm	**************************************	\$1,200.00	0.00%	15C Public Property	730	\$394,792,500.00	53.06%			
4A	Commercial	Valence (1971)	\$991,443,198.00	9.47%	15D Church and Charities	61	\$58,523,000.00	7.87%			
4B	Industrial	38	\$22,148,588.00	0.21%	15E Cemeteries & Graveyards		\$486,800.00	0.07%			
4C	Apartments	17	\$132,059,600.00	1.26%	15F Other Exempt	228	\$143,225,100.00	19.25%			
5A/5B	Railroad			0.00%							
6A/6B	Business Personal Property	18.58.11.11.11.11.11.11.13.11.13.11.13.11.13.11.13.11.13.11.13.11.13.11.13.11.13.11.13.11.13.11.13.11.13.11.13	\$11,199,572.00	0.11%							
	Total	32,621	\$10,468,278,338.00	100.00%	Total	1,045	\$744,027,100.00	100.00%			
I	Average Ratio (%), Assessed to Tru- Equalized Valuation, Taxable Prope		90.91% \$11,514,991,021.89		Percentage of Exempt vs. Non-Exempt Properties	7.11%					
	Total # of property tax appeals	filed in 2020	County Tax Board	231.00							
	<u> </u>		State Tax Court	83.00							
	Number of 2020 County Tax Board	decisions appealed to T	Tax Court	7.00							
	Number of pending property tax app	eals in State Tax Court		146.00							
	Amount paid out by municipality for	tax appeals in 2020		\$60,062.99							

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				THE PROPERTY OF THE PROPERTY O
K	New Dwelling/Conversion Exemption				<b>建工作的基本的工作的工作。</b>
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				The second control of
0	Multiple Dwelling Abatement		[1] [1] [1] [2] [2] [2] [2] [3] [3] [4] [4] [4] [4] [4] [4] [4] [4] [4] [4		
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

									Long Term	Tax Exemptions									
Prior Budget Yes	ar's Payments in Li	icu of Tax (PILOT	} - Long Term Tax	Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT)	- Long Term Ts	ıx Exemptions	Prior Budget Ye	ır's Pavments in Lic	u of Tax (PILOT)	- Long Term Tay	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing		Taxes if Billed In Full 2020 Total Tax Ra
		10 11 - 1 12	r tessis, mineralis su	nisina na sembera			1575543	agu San T	4 4 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Application of the second	than all the fire	3 4 4 4 4 4	and the second	2012/01/2015	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	10.00		1.500,000,000,000,000	
Same and the same		71 7 7 7 7	i ta ete en al lige	a transfer and the state of		37. 37. 34.	110000000000000000000000000000000000000	va tuar 🗀 📆	100 100 100 100 100 100 100 100 100 100	SERVICE SERVICE SERVICES	Figure 1999 and	er i erdentagte			1,34,4,4,4,4,1,1,1,1,1,1,1,1,1,1,1,1,1,1	Title of Transplanta State			The stage of the
	1.0	1 11 11 11 11 11				1 11 111	100000000000000000000000000000000000000			1905 1100 000 000	Andrew Con-	11 11 11 11 11				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1144 1414 1414	*****
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		7.55	sy Polaron, Schiller		5.475 755 75			1942						142.545.45	1000		17411-941		
1.4			Communication (Communication)	Territoria de la composición della composición d		4	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	79,343		The section is the section of	3.5.5.5			1	A STATE OF THE STA				
The State of the S		9.775	1 1 1 1 1 1 1 1 1 1 1 1 1 1	134 145 1115 11		3.34 11.14 11.1		1 Sec. 4 (1) 12 12 14 14 14 14 14 14 14 14 14 14 14 14 14	1 1 1 1 1 1 1 1 1 1	Programme State of the Artist	1,0,0,0			65,63,16,6311	The state of the s		110.0121	10000000000000000000000000000000000000	
1 1 1 1 1 1 1			in this edges,		F1 (4) (4) (4) (4)	15 74 7 4 2 7 4 4 7	1 1 1 1 1 1 1	malau by A	1 1 1 1 1 1 1 1 1 1 1 1	The state of the state of the state of	t ett tjetete		1. 1. 1. 1. 1. 1. 1. 1.	3,75,45,457,75					
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# USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	7.00	161,172.40	\$109,000.00	\$0.00	\$2,860.00	\$35,731.00	
Supervisory Staff (Department Heads & Managers)	26.00	0.00	4,481,854.17	\$2,986,694.00	\$0.00	\$421,422.52	\$652,592.64	\$421,145.01
Police Officers (Including Superior Officers)	142.00	0.00	31,641,391.67	\$18,653,000.00	\$1,125,000.00	\$5,497,039.10	\$4,075,680.50	\$2,290,672.07
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	266.00	0.00	25,064,069.07	\$15,935,204.00	\$1,368,000.00	\$2,248,457.28	\$3,481,842.07	\$2,030,565.71
All Other Non-Union Employees not listed above	0.00	66.00	1,739,529.50	\$1,311,000.00	\$10,000.00	\$0.00	\$286,453.50	\$132,076.00
Totals	435.00	73.00	63,088,016.81	\$38,994,898.00	\$2,503,000.00	\$8,169,778.91	\$8,532,299.71	\$4,888,040.19

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost		Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	209.00	\$12,550.92	\$2,623,142.28	115.00	\$13,409.64	\$1,542,108.60
Parent & Child	43.00	\$21,102.72	\$907,416.96	38.00	\$22,586.28	\$858,278.64
Employee & Spouse (or Partner)	189.00	\$25,617.72	\$4,841,749.08	55.00	\$27,347.28	\$1,504,100.40
Family	202.00	\$33,977.52	\$6,863,459.04	157.00	\$36,331.92	\$5,704,111.44
Employee Cost Sharing Contribution (enter as negative - )			(\$2,227,296.72)			(\$2,307,958.93)
Subtotal	643.00		\$13,008,470.64	365.00		\$7,300,640.15
Elected Officials - Health Benefits - Annual Cost						
Single Coverage		\$12,550.92	\$12,550.92		\$13,409.64	\$13,409.64
Parent & Child	0	\$21,102.72	\$0.00	0	\$22,586.28	\$0.00
Employee & Spouse (or Partner)		\$25,617.72	\$25,617.72	2	\$27,347.28	\$54,694.56
Family	0	\$33,977.52	\$0.00	0	\$36,331.92	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			(\$2,437.03)			(\$5,191.43)
Subtotal	2.00		\$35,731.61	3.00		\$62,912.77
Retirees - Health Benefits - Annual Cost						
Single Coverage	93	\$13,601.49	\$1,264,938.57	86	\$14,542.11	\$1,250,621.46
Parent & Child	7	\$22,921.02	\$160,447.14	8	\$24,548.67	\$196,389.36
Employee & Spouse (or Partner)	139	\$27,706.98	\$3,851,270.22	131	\$29,600.26	\$3,877,634.06
Family	44	\$36,114.76	\$1,589,049.44	45	\$38,633.82	\$1,738,521.90
Employee Cost Sharing Contribution (enter as negative - )			(\$77,448.41)			(\$55,990.58)
Subtotal	283.00		\$6,788,256.96	270.00		\$7,007,176.20
GRAND TOTAL	928.00		\$19,832,459.21	638.00		\$14,370,729.12

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Organization/Individuals Eligible for Benefit  Transport Workers Union  Teamsters (Supervisory)  Teamsters (Crossing Guards)  1,397 HOURS  823,57  PBA  80,854 HOURS  \$3,784,84  Unclassified  23,378 HOURS  \$862,90	(check applicable items)									
Transport Workers Union         102,248 HOURS         \$2,146,31           Teamsters (Supervisory)         19,630 HOURS         \$474,16           Teamsters (Crossing Guards)         1,397 HOURS         \$23,57           PBA         80,854 HOURS         \$3,784,84           Unclassified         23,378 HOURS         \$862,90	ated La	roved bor ement	Local Ordinance	Individual Employment Agreement						
Teamsters (Supervisory)       19,630 HOURS       \$474,16         Teamsters (Crossing Guards)       1,397 HOURS       \$23,784,84         PEA       80,854 HOURS       \$3,784,84         Unclassified       23,378 HOURS       \$862,90	9.91	X								
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## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	STANDING DEDT, TER C	Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$4,309,000.00	\$4,309,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$221,600.00	and the second second second second second		
Arts and Culture				Bonds - Principal	\$13,505,000.00	\$14,030,000.00	\$12,955,000.00	\$61,665,000.00
0			\$0.00	Bonds - Interest	\$3,175,920.00	\$2,690,827.16	\$2,258,328.46	\$6,749,611.36
0			\$0.00	Loans & Other Debt - Principal	\$321,195.00	\$128,238.16	\$117,573.00	\$852,926.31
0			\$0.00	Loans & Other Debt - Interest	\$19,905.00	\$10,082.17	\$9,242.44	\$49,373.35
0			\$0.00					
0			\$0.00	Total	\$17,243,620.00	\$16,859,147.49	\$15,340,143.90	\$69,316,911.02
Municipal Purposes								
Debt Authorized	\$26,282,952.91		\$26,282,952.91	Total Principal	\$13,826,195.00	\$14,158,238.16	\$13,072,573.00	
Notes Outstanding	\$11,110,650.00		\$11,110,650.00	Total Interest	\$3,417,425.00	\$2,700,909.33	\$2,267,570.90	\$6,798,984.71
Bonds Outstanding	\$102,230,000.00	\$2,016,880.17	\$100,213,119.83	% of Total Current Year Budget	16.02%			
Loans and Other Debt			\$0.00					
		*		Description		Debt Not Li	sted Above	
Total (Current Year)	\$143,932,602.91	\$6,325,880.17	\$137,606,722.74	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	75,072			Total Other				
·								
Per Capita Gross Debt	\$1,917.26			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,833.00			Rating	Aa1	AA	N/A	
Tar mapage 1100 me 000				Year of Last Rating		2016	N/A	
3 Yr. Average Property Valuation		\$11,432,544,902.00		1	' <u> </u>			
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Net Debt as % of 3 Year Avg Prope	erty Valuation	1.20%						

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Services?	Borough of Seaside Heights	Assistance of K-9 units	Township to provide five canine units for street patrol, narcotics detection and	7/28/2020 7/31/2022		Based on hourly rates for each officer, see
Providing Providing	Brick Township Municipal Utility Authority	Water Main Repfacement - Dennis Drive	tracking.  Part of Township's roadway improvement project	3/12/2019	End of project	contract. Estimated \$300,000.00
Providing	Brick Township Municipal Utility Authority	Sign Shop Services		9/26/2019	No End	Varies
Providing	Brick Township Municipal Utility Authority	IT Services		11/25/2014	No End	Varies
Providing	Brick Township Municipal Utility Authority	Purchase of Renewable Energy		6/24/2014	6/23/2044	Varies
Providing	Brick Township Municipal Utility Authority	Snow Plowing Services		10/1/2017	No End	Varies
Receiving	Brick Township Municipal Utility Authority	GIS Services		11/12/2013	No End	Varies
Receiving	County of Ocean	Pump Out Boat Program	Bay Saver and Bay Defender boats provided by County	1/1/2021	12/31/2021	\$40,000.00
Receiving	County of Ocean	Schedule "C"	Shared Road, Engineering and Vehicle Services	1/1/2021	12/31/2021	not to exceed \$350,000.00
Receiving	County of Ocean	Lear and vegerative waste	Q01.134B	9/17/2020	12/31/2024	50% of revenues
Receiving	County of Ocean	Recycling Centers	Recycling Center Use & Revenue Sharing Agreement	1/1/2020	12/31/2024	Varies depending on profit or loss
Receiving	County of Ocean (County Engineer)	Traffic Light at intersection of Beaverson Boulevard and Old Toms River Road	Township is responsible for payment for electric usage	2/12/2020		
Receiving	Defense Logistic Agency (DLA)	Law Enforcement Support Office (LESO) Program 33	To obtain federal surplus for little or no cost	1/1/2021	12/31/2021	Cost for delivery, maintenance, upkeep, training
Receiving	Joint Board of Fire Commissioners	Fire Subcode Official Services		10/21/2018	10/20/2022	25% of collected fees
Receiving	Ocean County Board of Health	Animal Shelter Facility	To hold animals seized by Animal Control Officer	1/1/2020	12/31/2024	Varies
Receiving	Ocean County Prosecutor's Office	Driving While Intoxicated Enforcement Program (DWIEP)	For purpose of identifying and removing intoxicated drivers from the roadways	10/1/2020	9/30/2021	Officer's compensation - \$60/hr
Receiving	Ocean County Prosecutor's Office	Drug Recognition Expert Callout Program (DRECP)	For purpose of identifying and removing intoxicated drivers from the roadways	10/1/2020	9/30/2021	Officer's compensation - \$60/hr
Receiving	Ocean County Prosecutor's Office	Move Over Law Enforcement Program (MOLEP)	For purpose of identifying, educating and removing reckless drivers from the roadways	10/1/2020	9/30/2021	Officer's compensation - \$60/hr
Receiving	Ocean County Prosecutor's Office	Fatal Accident Support Team (F.A.S.T.)	Assist in investigation, prosecution of fatal accidents and in traffic enforcement and education	1/1/2021	12/31/2021	Officer's compensation - \$55/hr
Receiving	Ocean County Sheriff's Office	Child Restmint Program Grant	Inspecting and installing child restraints in vehicles	10/1/2020	9/30/2021	Officer's compensation - \$55/hr
Receiving	State of New Jersey, DOT	Traffic light at intersection of Route 83 and Van Zile	Modification of existing light, Twp will pay 25% of costs	10/22/2019	End of project	\$24,035.00
Receiving	State of New Jersey, DOT	Traffic light at intersection of Route 70 and Olden Street Connector	Modification of existing light, Twp will pay 25% of costs		End of project	\$42,824.16
Receiving	Township of Toms River	Securing DOT funding for Normandy Beach	For low-lying flood-prones area elevations	6/1/2020	End of project	
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## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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				NAME OF THE OWN		

#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Brick Township Municipal Utilities Authority (water and sewer)

Fire District 1

Fire District 2

Fire District 3

#### **USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)				
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