



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

1506 Brick Township - County of Ocean

Introduced

Municode:

Filename: 1506_fbi_2021.xlsm

Website:

Phone Number:

Mailing Address:

Email the UFB if not using Outlook

Municipality:

State:

Zip:

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
John	G.	Ducey	12/31/2021	jducey@twp.brick.nj.us

Chief Administrative Officer

Joanne		Bergin		jbergin@twp.brick.nj.us
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Chief Financial Officer

Maureen		Laffey-Berg		mlaffey@twp.brick.nj.us
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Municipal Clerk

Lynnette		Jannarone		clerk@twp.brick.nj.us
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Registered Municipal Accountant

Charles	J.	Fallon		chuckfallon@falloncpa.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Lisa		Crate	12/31/2023	councilwomancrate@gmail.com
Arthur		Halloran	12/31/2023	councilmanhalloran@gmail.com
Heather		deJong	12/31/2021	councilwomandeJong@gmail.com
Vincent		Minichino	12/31/2023	councilmanminichino@gmail.com
Paul		Mummolo	12/31/2021	councilmanmummolo@gmail.com
Marianna		Pontoriero	12/31/2021	councilwomanpontoriero@gmail.com
Andrea		Zapcic	12/31/2023	councilwomanzapcic@gmail.com

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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year <u>Tax Rate</u>	Calendar Year <u>Tax Levy</u>	% of <u>Total Levy</u>	Avg Residential <u>Taxpayer Impact</u>
Municipal Purpose Tax	0.732	\$76,056,300.00	31.13%	\$0.00
Municipal Library			0.00%	\$0.00
Municipal Open Space	0.010	\$1,037,918.33	0.42%	\$0.00
Municipal Arts and Culture			#DIV/0!	\$0.00
Fire Districts (avg. rate/total levies)	0.061	\$5,802,887.00	2.38%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	1.110	\$115,294,937.00	47.19%	\$0.00
Regional School District			0.00%	\$0.00
County Purposes	0.372	\$38,588,597.35	15.80%	\$0.00
County Library	0.041	\$4,252,871.85	1.74%	\$0.00
County Board of Health	0.018	\$1,897,422.55	0.78%	\$0.00
County Open Space	0.013	\$1,374,003.09	0.56%	\$0.00
Other County Levies (total)			0.00%	\$0.00
Total (Calendar Year 2020 Budget)	2.357	\$244,304,937.17	#DIV/0!	\$0.00

Total Taxable Valuation as of October 1, 2020 \$10,390,198,125.00
 (To be used to calculate the current year tax rate)
 Current Year Average Residential Assessment \$299,900.00

Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate

Prior Year	Current Year	% Change (+/-)
0.732		-100.00%

Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$76,056,300.00	\$78,208,060.19	2.83%	\$2,151,760.19

Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$0.00	\$0.00	#DIV/0!	\$0.00

Sheet UFB-1

Current Year 2021 Budget

<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	ACTUAL	\$78,208,060.19
Municipal Library		
Municipal Open Space	ACTUAL	\$1,045,992.03
Municipal Arts and Culture		
Fire Districts (total levies)	ACTUAL	\$6,067,551.68
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$118,753,785.11
Regional School District		
County Purposes	ESTIMATED	\$39,746,255.27
County Library	ESTIMATED	\$4,380,458.01
County Board of Health	ESTIMATED	\$1,954,345.23
County Open Space	ESTIMATED	\$1,415,223.18
Other County Levies (total)		
Total ESTIMATED amount to be raised by taxes		\$251,571,670.70

Revenue Anticipated, Excluding Tax Levy	28,424,427.64
Budget Appropriations, before Reserve for Uncollected Taxes	102,635,875.12
Total Non-Municipal Tax Levy	\$173,363,610.51
Amount to be Raised by Taxes - Before RUT	\$247,575,057.99
Reserve for Uncollected Taxes (RUT)	\$3,996,612.71
Total Amount to be Raised by Taxes	\$251,571,670.70

% of Tax Collections used to Calculate RUT 98.41%

If % used exceeds the actual collection % then reference the statutory exception used

Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2020	242,287,303.67
Total Tax Levy, CY 2020	245,281,298.85
% of Taxes Collected, CY 2020	98.78%

Delinquent Taxes - December 31, 2020 \$2,682,038.79

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-16.87%	(\$2,012,629.20)	\$11,931,473.01	\$9,918,843.81	\$9,918,843.81							
08	Local Revenue	9.59%	\$212,197.93	\$2,213,448.07	\$2,425,646.00	\$2,425,646.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$5,387,064.00	\$5,387,064.00	\$5,387,064.00							
08	Uniform Construction Code Fees	-19.49%	(\$459,257.00)	\$2,356,257.00	\$1,897,000.00	\$1,897,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	0.00%	\$0.00	\$1,687,937.99	\$1,687,937.99	\$1,687,937.99							
10	Public and Private Revenue	-61.26%	(\$1,238,495.93)	\$2,021,548.95	\$783,053.02	\$783,053.02							
08	Other Special Items	36.44%	\$995,095.50	\$2,730,587.32	\$3,725,682.82	\$3,725,682.82							
15	Receipts from Delinquent Taxes	-7.82%	(\$220,576.73)	\$2,820,576.73	\$2,600,000.00	\$2,600,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-0.52%	(\$410,258.68)	\$78,608,297.86	\$78,198,039.18	\$78,198,039.18							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.75%	\$7,789.55	\$1,037,918.33	\$1,045,707.88		\$1,045,707.88						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.82%	(\$3,126,134.56)	\$110,795,109.26	\$107,668,974.70	\$106,623,266.82	\$1,045,707.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	60.00	7.00	3.08%	\$188,279.00	\$6,111,006.00	\$6,299,285.00	\$6,299,285.00								
21	7.00		8.70%	\$80,223.00	\$922,540.00	\$1,002,763.00	\$585,735.00	\$417,028.00							
22	21.00		-30.45%	(\$890,277.00)	\$2,923,687.00	\$2,033,410.00	\$2,033,410.00								
23			-3.41%	(\$630,100.00)	\$18,455,100.00	\$17,825,000.00	\$17,825,000.00								
25	213.00	66.00	3.15%	\$820,972.96	\$26,070,276.70	\$26,891,249.66	\$26,859,488.99	\$31,760.67							
26	91.00		1.51%	\$135,524.44	\$9,001,237.25	\$9,136,761.69	\$8,977,275.00	\$159,486.69							
27	6.00		-28.33%	(\$222,271.00)	\$784,584.00	\$562,313.00	\$424,671.00	\$137,642.00							
28	26.00		-2.45%	(\$64,429.34)	\$2,631,061.00	\$2,566,631.66	\$2,529,496.00	\$37,135.66							
29			#DIV/0!	\$0.00		\$0.00									
30			-8.33%	(\$66,746.06)	\$800,878.92	\$734,132.86	\$734,132.86								
31			1.47%	\$43,000.00	\$2,931,000.00	\$2,974,000.00	\$2,974,000.00								
32			-0.15%	(\$5,000.00)	\$3,246,783.00	\$3,241,783.00	\$3,241,783.00								
35			#DIV/0!	\$0.00		\$0.00									
36			5.31%	\$587,748.00	\$11,062,552.00	\$11,650,300.00	\$11,650,300.00								
37			#DIV/0!	\$0.00		\$0.00									
42			#DIV/0!	\$0.00		\$0.00									
43			3.76%	\$36,950.00	\$983,505.00	\$1,020,455.00	\$1,020,455.00								
44			17.65%	\$75,000.00	\$425,000.00	\$500,000.00	\$500,000.00								
45			3.11%	\$519,740.00	\$16,723,880.00	\$17,243,620.00	\$16,197,912.12		\$1,045,707.88						
46			#DIV/0!	\$0.25		\$0.25	\$0.25								
48			#DIV/0!	\$0.00		\$0.00									
50			-16.09%	(\$764,320.51)	\$4,751,590.09	\$3,987,269.58	\$3,987,269.58								
55			#DIV/0!	\$0.00		\$0.00									
Total	435.00	73.00	-0.14%	(\$155,706.26)	\$107,824,680.96	\$107,668,974.70	\$105,840,213.80	\$783,053.02	\$1,045,707.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

X	Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
					X		
					State Aid Energy Receipts Tax & CMPTRA Aid	\$5,387,064.00	Revenue is subject to State appropriation in their annual budget.
					Surplus Balance Anticipated in Budget	\$9,918,843.81	Depending on results of operations through 2021, the Township may not have enough to anticipate this amount in the 2022 budget.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2020 Value)				Property Tax Assessments - Exempt Properties (October 1, 2020 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,203	\$159,969,390.00	1.53%	15A Public Schools	25	\$146,999,700.00	19.76%
2 Residential	30,588	\$9,151,456,790.00	87.42%	15B Other Schools			0.00%
3A/3B Farm	1	\$1,200.00	0.00%	15C Public Property	730	\$394,792,500.00	53.06%
4A Commercial	771	\$991,443,198.00	9.47%	15D Church and Charities	61	\$58,523,000.00	7.87%
4B Industrial	38	\$22,148,588.00	0.21%	15E Cemeteries & Graveyards	1	\$486,800.00	0.07%
4C Apartments	17	\$132,059,600.00	1.26%	15F Other Exempt	228	\$143,225,100.00	19.25%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	3	\$11,199,572.00	0.11%				
Total	32,621	\$10,468,278,338.00	100.00%	Total	1,045	\$744,027,100.00	100.00%
Average Ratio (%), Assessed to True Value				90.91%			
Equalized Valuation, Taxable Properties				\$11,514,991,021.89			
Total # of property tax appeals filed in 2020				County Tax Board		231.00	
				State Tax Court		83.00	
Number of 2020 County Tax Board decisions appealed to Tax Court				7.00			
Number of pending property tax appeals in State Tax Court				146.00			
Amount paid out by municipality for tax appeals in 2020				\$60,062.99			
				Percentage of Exempt vs. Non-Exempt Properties			
				7.11%			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
Total Long Term Exemptions - Column Total		0.00	0.00	0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	1.00	7.00	161,172.40	\$109,000.00	\$0.00	\$2,860.00	\$35,731.00	\$13,581.40
Supervisory Staff (Department Heads & Managers)	26.00	0.00	4,481,854.17	\$2,986,694.00	\$0.00	\$421,422.52	\$652,592.64	\$421,145.01
Police Officers (Including Superior Officers)	142.00	0.00	31,641,391.67	\$18,653,000.00	\$1,125,000.00	\$5,497,039.10	\$4,075,680.50	\$2,290,672.07
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	266.00	0.00	25,064,069.07	\$15,935,204.00	\$1,368,000.00	\$2,248,457.28	\$3,481,842.07	\$2,030,565.71
All Other Non-Union Employees not listed above	0.00	66.00	1,739,529.50	\$1,311,000.00	\$10,000.00	\$0.00	\$286,453.50	\$132,076.00
Totals	435.00	73.00	63,088,016.81	\$38,994,898.00	\$2,503,000.00	\$8,169,778.91	\$8,532,299.71	\$4,888,040.19

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	209.00	\$12,550.92	\$2,623,142.28	115.00	\$13,409.64	\$1,542,108.60
Parent & Child	43.00	\$21,102.72	\$907,416.96	38.00	\$22,586.28	\$858,278.64
Employee & Spouse (or Partner)	189.00	\$25,617.72	\$4,841,749.08	55.00	\$27,347.28	\$1,504,100.40
Family	202.00	\$33,977.52	\$6,863,459.04	157.00	\$36,331.92	\$5,704,111.44
Employee Cost Sharing Contribution (enter as negative -)			(\$2,227,296.72)			(\$2,307,958.93)
Subtotal	643.00		\$13,008,470.64	365.00		\$7,300,640.15
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$12,550.92	\$12,550.92	1	\$13,409.64	\$13,409.64
Parent & Child	0	\$21,102.72	\$0.00	0	\$22,586.28	\$0.00
Employee & Spouse (or Partner)	1	\$25,617.72	\$25,617.72	2	\$27,347.28	\$54,694.56
Family	0	\$33,977.52	\$0.00	0	\$36,331.92	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$2,437.03)			(\$5,191.43)
Subtotal	2.00		\$35,731.61	3.00		\$62,912.77
Retirees - Health Benefits - Annual Cost						
Single Coverage	93	\$13,601.49	\$1,264,938.57	86	\$14,542.11	\$1,250,621.46
Parent & Child	7	\$22,921.02	\$160,447.14	8	\$24,548.67	\$196,389.36
Employee & Spouse (or Partner)	139	\$27,706.98	\$3,851,270.22	131	\$29,600.26	\$3,877,634.06
Family	44	\$36,114.76	\$1,589,049.44	45	\$38,633.82	\$1,738,521.90
Employee Cost Sharing Contribution (enter as negative -)			(\$77,448.41)			(\$55,990.58)
Subtotal	283.00		\$6,788,256.96	270.00		\$7,007,176.20
GRAND TOTAL	928.00		\$19,832,459.21	638.00		\$14,370,729.12

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Transport Workers Union	102,248 HOURS	\$2,146,319.91	X		
Teamsters (Supervisory)	19,630 HOURS	\$474,163.87	X		
Teamsters (Crossing Guards)	1,397 HOURS	\$23,575.41	X		
PBA	80,854 HOURS	\$3,784,840.61	X		
Unclassified	23,378 HOURS	\$862,909.18		X	
Totals	0.00	\$7,291,808.98			
Total Funds Reserved as of end of 2020		\$1,209,748.94			
Total Funds Appropriated in 2021		\$700,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt	Current Year				2022				2023				All Additional Future			
				Budget				Budget				Budget				Years' Budgets			
Local School Debt	\$4,309,000.00	\$4,309,000.00	\$0.00	Utility Fund - Principal															
Regional School Debt			\$0.00	Utility Fund - Interest															
Utility Fund Debt				Bond Anticipation Notes - Principal															
Arts and Culture			\$0.00	Bond Anticipation Notes - Interest	\$221,600.00														
0			\$0.00	Bonds - Principal	\$13,505,000.00	\$14,030,000.00	\$12,955,000.00	\$61,665,000.00											
0			\$0.00	Bonds - Interest	\$3,175,920.00	\$2,690,827.16	\$2,258,328.46	\$6,749,611.36											
0			\$0.00	Loans & Other Debt - Principal	\$321,195.00	\$128,238.16	\$117,573.00	\$852,926.31											
0			\$0.00	Loans & Other Debt - Interest	\$19,905.00	\$10,082.17	\$9,242.44	\$49,373.35											
0			\$0.00																
0			\$0.00																
Municipal Purposes				Total	\$17,243,620.00	\$16,859,147.49	\$15,340,143.90	\$69,316,911.02											
Debt Authorized	\$26,282,952.91		\$26,282,952.91	Total Principal	\$13,826,195.00	\$14,158,238.16	\$13,072,573.00	\$62,517,926.31											
Notes Outstanding	\$11,110,650.00		\$11,110,650.00	Total Interest	\$3,417,425.00	\$2,700,909.33	\$2,267,570.90	\$6,798,984.71											
Bonds Outstanding	\$102,230,000.00	\$2,016,880.17	\$100,213,119.83	% of Total Current Year Budget	16.02%														
Loans and Other Debt			\$0.00																
Total (Current Year)	\$143,932,602.91	\$6,325,880.17	\$137,606,722.74	Description	Debt Not Listed Above														
				Total Guarantees - Governmental															
				Total Guarantees - Other															
				Total Capital/Equipment Leases															
				Total Other															
Population (2010 census)	<u>75,072</u>			Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>												
Per Capita Gross Debt	<u>\$1,917.26</u>			Rating	Aa1	AA	N/A												
Per Capita Net Debt	<u>\$1,833.00</u>			Year of Last Rating	2020	2016	N/A												
3 Yr. Average Property Valuation		<u>\$11,432,544,902.00</u>		Mark "X" if Municipality has no bond rating															
Net Debt as % of 3 Year Avg Property Valuation		<u>1.20%</u>																	

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Seaside Heights	Assistance of K-9 units	Township to provide five canine units for street patrol, narcotics detection and tracking.	7/28/2020	7/31/2022	Based on hourly rates for each officer, see contract.
Providing	Brick Township Municipal Utility Authority	Water Main Replacement - Dennis Drive	Part of Township's roadway improvement project	3/12/2019	End of project	Estimated \$300,000.00
Providing	Brick Township Municipal Utility Authority	Sign Shop Services		9/26/2019	No End	Varies
Providing	Brick Township Municipal Utility Authority	IT Services		11/25/2014	No End	Varies
Providing	Brick Township Municipal Utility Authority	Purchase of Renewable Energy		6/24/2014	6/23/2044	Varies
Providing	Brick Township Municipal Utility Authority	Snow Plowing Services		10/1/2017	No End	Varies
Receiving	Brick Township Municipal Utility Authority	GIS Services		11/12/2013	No End	Varies
Receiving	County of Ocean	Pump Out Boat Program	Bay Saver and Bay Defender boats provided by County	1/1/2021	12/31/2021	\$40,000.00
Receiving	County of Ocean	Schedule "C"	Shared Road, Engineering and Vehicle Services	1/1/2021	12/31/2021	not to exceed \$350,000.00
Receiving	County of Ocean	Leaf and vegetative waste Composting Program		9/17/2020	12/31/2024	50% of revenues
Receiving	County of Ocean	Recycling Centers	Recycling Center Use & Revenue Sharing Agreement	1/1/2020	12/31/2024	Varies depending on profit or loss
Receiving	County of Ocean (County Engineer)	Traffic Light at intersection of Beaverson Boulevard and Old Toms River Road	Township is responsible for payment for electric usage	2/12/2020		
Receiving	Defense Logistic Agency (DLA)	Law Enforcement Support Office (LESO) Program 33	To obtain federal surplus for little or no cost	1/1/2021	12/31/2021	Cost for delivery, maintenance, upkeep, training
Receiving	Joint Board of Fire Commissioners	Fire Subcode Official Services		10/21/2018	10/20/2022	25% of collected fees
Receiving	Ocean County Board of Health	Animal Shelter Facility	To hold animals seized by Animal Control Officer	1/1/2020	12/31/2024	Varies
Receiving	Ocean County Prosecutor's Office	Driving While Intoxicated Enforcement Program (DWIEP)	For purpose of identifying and removing intoxicated drivers from the roadways	10/1/2020	9/30/2021	Officer's compensation - \$60/hr
Receiving	Ocean County Prosecutor's Office	Drug Recognition Expert Callout Program (DRECP)	For purpose of identifying and removing intoxicated drivers from the roadways	10/1/2020	9/30/2021	Officer's compensation - \$60/hr
Receiving	Ocean County Prosecutor's Office	Move Over Law Enforcement Program (MOLEP)	For purpose of identifying, educating and removing reckless drivers from the roadways	10/1/2020	9/30/2021	Officer's compensation - \$60/hr
Receiving	Ocean County Prosecutor's Office	Fatal Accident Support Team (F.A.S.T.)	Assist in investigation, prosecution of fatal accidents and in traffic enforcement and education	1/1/2021	12/31/2021	Officer's compensation - \$55/hr
Receiving	Ocean County Sheriff's Office	Child Restraint Program Grant	Inspecting and installing child restraints in vehicles	10/1/2020	9/30/2021	Officer's compensation - \$55/hr
Receiving	State of New Jersey, DOT	Traffic light at intersection of Route 88 and Van Zile	Modification of existing light, Twp will pay 25% of costs	10/22/2019	End of project	\$24,035.00
Receiving	State of New Jersey, DOT	Traffic light at intersection of Route 70 and Olden Street Connector	Modification of existing light, Twp will pay 25% of costs		End of project	\$42,824.16
Receiving	Township of Toms River	Securing DOT funding for Normandy Beach	For low-lying flood-prone area elevations	6/1/2020	End of project	

USER FRIENDLY BUDGET SECTION - Notes

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