

Brick Township Council
September 12, 2016
Public Meeting
6:00 PM
Agenda No. 1

1. Call to order.
2. Adequate notice of this meeting was provided and published in Asbury Park Press on September 5, 2016. Copies of the agenda were provided to the newspapers, posted on public bulletin boards and the township website (www.bricktownship.net). At this time please silence or turn off your cell phone.
3. Roll Call.
4. Municipal Budget Adoption:
 - ___ 1. Resolution Authorizing Reading of Budget by Short Title.
 - ___ 2. Hearing on State Required Budget Amendment Resolution.
 - ___ 3. Adoption of 2016 Municipal Budget as Amended.
5. Public Comments.
Please note that each person addressing the Council during any section of the meeting during which public comment is permitted shall limit his/her remarks to five minutes pursuant to Brick Township Administrative Code Section 2 -33B.
6. Council Comments.
7. Motion to Adjourn.

And any other matters which may come before Council.
Formal Action may be taken at all meetings.

***** Next scheduled Public meeting of the Township Council will be on Monday, September 19, 2016 at 6 p.m.**

RESOLUTION

WHEREAS, N.J.S.A. 40A:4-8 provides that the Budget shall be read in full at the public hearing, or that it may be read by its title only if:

1. At least one week prior to the date of the hearing a complete copy of the approved Budget:
 - a. Shall be made available for public inspection, in the free county library, (Ocean County Library - Brick Township Branch) located in the municipality.
 - b. Copies are made available to each person requesting same during said week and during the public hearing.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of Brick, County of Ocean, State of New Jersey, that it is hereby declared that the conditions of N.J.S.A. 40A:4-8 1(a) and 1(b), have been met and therefore the Budget for 2016 shall be read by title only.

CERTIFICATION

I, Lynnette A. Iannarone, Township Clerk of the Township of Brick, County of Ocean and State of New Jersey, do hereby certify the foregoing to be a true and correct copy of a resolution adopted by the Township Council on September 12, 2016.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of this Township this 12th day of September, 2016.

LYNNETTE A. IANNARONE
TOWNSHIP CLERK

Agenda #	Date
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Agenda #	Date

RESOLUTION

WHEREAS, the Local Municipal Budget for the year 2016 was approved on the 22nd day of March, 2016; and,

WHEREAS, this resolution introduces amendments to the Local Budget of the Township of Brick, County of Ocean for the year 2016. Further, said budget amendments shall be published in the Asbury Park Press in the issue of September 9, 2016; and,

WHEREAS the governing body of the Township of Brick hereby approves the following as the budget amendments for the year 2016.

WHEREAS, a hearing on the budget amendments and budget adoption will be held at the Municipal Building on September 12, 2016 at 6:00 PM at which time and place objections to said amendments for the year 2016 may be presented by taxpayers or other interested persons.

WHEREAS, the Township Council of the Township of Brick desires to amend the introduced and approved budget; and,

NOW, THEREFORE, BE IT RESOLVED BY THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF BRICK, COUNTY OF OCEAN, STATE OF NEW JERSEY, that the following amendments to the approved 2016 budget be made:

	FROM	TO
SUMMARY of CURRENT FUND SECTION of APPROVED BUDGET		
General Appropriation For:		
1. Appropriations within "CAPS"		
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	\$ 70,582,381.39	\$ 71,487,208.75
2. Appropriations excluded from "CAPS"		
(a) Municipal Purposes {(Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	\$ 23,949,431.25	\$ 24,802,153.32
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	\$ 23,949,431.25	\$ 24,802,153.32
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 96.25 Percent of Tax Collections		
	\$ 8,750,000.00	\$ 8,500,000.00
4. Total General Appropriations (Item 9, Sheet 29)		
	\$103,281,812.64	\$104,789,362.07
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Misc. Revenues and Receipts from Delinquent Taxes)		
	\$ 31,355,552.38	\$ 33,943,921.64
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	\$ 71,926,260.26	\$ 70,845,440.43
GENERAL REVENUES		
1. Surplus Anticipated	\$ 9,999,999.00	\$ 9,599,999.00
Total Surplus Anticipated	\$ 9,999,999.00	\$ 9,599,999.00

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3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)

Uniform Construction Code Fees	\$ 1,729,230.00	\$ 2,137,004.48
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Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	\$ 1,729,230.00	\$ 2,137,004.48
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3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:

Senior Citizens Grant	\$ -	\$ 135,100.00
DOT-Airport Tract Bikeway Expansion	\$ -	\$ 200,000.00
Clean Communities Program	\$ -	\$ 195,190.42
Ocean County - Recycling Mini-Grant	\$ -	\$ 22,000.00
Local Arts Block Grant	\$ -	\$ 1,500.00
Municipal Alcohol Education Rehabilitation	\$ -	\$ 664.75
NJ Office of Emergency Management	\$ -	\$ 10,329.65
Cops in Shops Summer Shore Incentive	\$ -	\$ 3,600.00
Child Restraint Grant	\$ -	\$ 1,250.00
Ocean County - Pumpout Boat	\$ -	\$ 40,000.00
NJ-DOT Lake Riviera Rd. Imp. Phase III	\$ -	\$ 368,694.00
NJ-DOT Safe Routes to Schools	\$ -	\$ 450,000.00

Total Section F: Special Items of General Rev. Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	\$ 443,616.50	\$ 1,871,945.32
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3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:

Non-Federal Cost Share ("Match") Program	\$ -	\$ 1,196,675.46
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Total Section G: Special Items of General Rev. Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	\$ 7,009,859.38	\$ 8,206,534.84
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SUMMARY OF REVENUES

1. Surplus Anticipated (Sheet 4, #1)	\$ 9,999,999.00	\$ 9,599,999.00
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3. Miscellaneous Revenues:

Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	\$ 1,729,230.00	\$ 2,137,004.48
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Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations.	\$ 443,616.50	\$ 1,871,945.32
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Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director		
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of Local Government Services - Other Special Items	\$ 7,009,859.38	\$ 8,206,534.84
Total Miscellaneous Revenues	\$ 18,279,087.88	\$ 21,311,866.64
4. Receipts from Delinquent Taxes	\$ 3,076,465.50	\$ 3,032,056.00
5. Subtotal General Revenues (Items 1,2,3 & 4)	\$ 31,355,552.38	\$ 33,943,921.64
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	\$ 71,926,260.26	\$ 70,845,440.43
Total Amount to be Raised by Taxes for Support of Municipal Budget	\$ 71,926,260.26	\$ 70,845,440.43
7. Total General Revenues	<u>\$103,281,812.64</u>	<u>\$104,789,362.07</u>

GENERAL APPROPRIATIONS

(A) Operations - within "CAPS"

Purchasing		
Salary and Wages	\$ 323,025.00	\$ 340,025.00
Human Resources		
Other Expenses	\$ 207,800.00	\$ 182,800.00
Computerized Data Processing		
Salary and Wages	\$ 341,900.00	\$ 488,100.00
Other Expenses	\$ 517,050.00	\$ 497,300.00
Land Use		
Salary and Wages	\$ 612,260.00	\$ 619,260.00
Employee Group Insurance		
Other Expenses	\$ 12,478,114.00	\$ 12,784,380.00
Police Department		
Salary and Wages	\$ 17,472,000.00	\$ 17,835,399.88
Other Expenses	\$ 216,250.00	\$ 211,450.00
Crossing Guards		
Salary and Wages	\$ 396,600.00	\$ 411,000.00
EMT Services		
Salary and Wages	\$ -	\$ 29,582.00
Streets and Road Maintenance		
Other Expenses	\$ 1,017,600.00	\$ 917,600.00
Buildings & Grounds		
Salary and Wages	\$ 612,350.00	\$ 615,850.00
Maintenance of Parks		
Other Expenses	\$ 1,072,650.00	\$ 1,108,650.00
Water		
Other Expenses	\$ 80,000.00	\$ 75,000.00
Gasoline		

Other Expenses	\$ 725,000.00	\$ 650,000.00
Construction Official		
Salary and Wages	\$ 1,158,055.00	\$ 1,291,625.00
Other Expenses	\$ 100,400.00	\$ 170,400.00
Total Operations {Item 8(A)} within "CAPS"	\$ 62,181,410.00	\$ 63,078,777.88
Total Operations Including Contingent within "CAPS"	\$ 62,181,410.00	\$ 63,078,777.88
Detail:		
Salary and Wages	\$ 35,345,435.00	\$ 36,096,086.88
Other Expenses (Including Contingent)	\$ 26,835,975.00	\$ 26,982,691.00
(E)Deferred Charges and Statutory Expenditures Municipal within "CAPS"		
(1) DEFERRED CHARGES		
Drum Point Village West 2006-2013 snow reimbursement	\$ -	\$ 5,985.00
QL Laboratories	\$ -	\$ 600.00
Daniel Sahin, Esq.-MVA litigation	\$ -	\$ 500.00
Sweetbriar Condominiums (street lights)	\$ -	\$ 374.48
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	\$ 8,400,971.39	\$ 8,408,430.87
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	\$ 70,582,381.39	\$ 71,487,208.75
(A) Operations - Excluded from "CAPS"		
Employee Group Insurance	\$ 456,886.00	\$ 216,420.00
Recycling Tax	\$ 96,873.00	\$ 96,783.00
Total Other Operations - Excluded from "CAPS"	\$ 553,759.00	\$ 313,203.00
Additional Appropriations Offset by Revenues (N.J.S.40A:4-45.3h)		
EMT Services		
Salary and Wages	\$ 1,347,400.00	\$ 1,317,818.00
Total Additional Appropriations Offset by Revenues (N.J.S.40A:4-45.3h)	\$ 1,639,951.00	\$ 1,610,369.00
Public and Private Programs Offset by Revenues		
Municipal Alliance Grant	\$ 49,404.00	\$ 39,523.00
NJ-DOT Lake Riviera Rd. Imp. Phase III	\$ -	\$ 368,694.00
Clean Communities Program	\$ -	\$ 195,190.42
Municipal Alcohol Education Rehabilitation	\$ -	\$ 664.75
DOT-Airport Tract Bikeway Expansion	\$ -	\$ 200,000.00
Local Arts Block Grant	\$ -	\$ 1,500.00
NJ Office of Emergency Management	\$ -	\$ 10,329.65
Cops in Shops Summer Shore Incentive	\$ -	\$ 3,600.00
NJ-DOT Safe Routes to Schools	\$ -	\$ 450,000.00
Ocean County - Recycling Mini-Grant	\$ -	\$ 22,000.00
Child Restraint Grant	\$ -	\$ 1,250.00
Total Public and Private Programs Offset by Revenue	\$ 628,597.50	\$ 1,871,945.32
Total Operations - Excluded from "CAPS"	\$ 2,822,307.50	\$ 3,795,517.32

Detail:		
Salary & Wages	\$ 1,347,400.00	\$ 1,317,818.00
Other Expenses	\$ 1,474,907.50	\$ 2,477,699.32

(E) Deferred Charges - Municipal - Excluded from "CAPS"

(1) DEFERRED CHARGES:

Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	\$ 7,171,507.75	\$ 7,051,020.00
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Total Deferred Charges - Municipal - Excluded from "CAPS"	\$ 7,171,507.75	\$ 7,051,020.00
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(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	\$ 23,949,431.25	\$ 24,802,153.32
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(O) Total General Appropriations Excluded From CAPS	\$ 23,949,431.25	\$ 24,802,153.32
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(L) Subtotal General Appropriations {Items (H-1) and (O)}	\$ 94,531,812.64	\$ 96,289,362.07
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(M) Reserve for Uncollected Taxes	\$ 8,750,000.00	\$ 8,500,000.00
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9. Total General Appropriations	\$103,281,812.64	\$104,789,362.07
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SUMMARY OF APPROPRIATIONS

(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	\$ 70,582,381.39	\$ 71,487,208.75
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(A) Operations - Excluded from "CAPS"

Other Operations	\$ 553,759.00	\$ 313,203.00
Additional Appropriations Offset by Revs.	\$ 1,639,951.00	\$ 1,610,369.00
Public and Private Programs Offset by Revenues	\$ 628,597.50	\$ 1,871,945.32

Total Operations - Excluded from "CAPS"	\$ 2,822,307.50	\$ 3,795,517.32
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(E) Total Deferred Charges (sheet 28 only)	\$ 7,171,507.75	\$ 7,051,020.00
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(M) Reserve for Uncollected Taxes	\$ 8,750,000.00	\$ 8,500,000.00
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Total General Appropriations	<u>\$103,281,812.64</u>	<u>\$104,789,362.07</u>
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BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for certification of the 2016 budget so amended.

BE IT FURTHER RESOLVED, that a copy this resolution be forwarded to the following:

1. Business Administrator
2. Chief Financial Officer
3. Purchasing Agent

CERTIFICATION

I, Lynnette A. Iannarone, Township Clerk of the Township of Brick, County of Ocean and State of New Jersey, do hereby certify the foregoing to be a true and correct copy of a resolution adopted by the Township Council on September 12, 2016.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of this Township this 12th day of September 2016.

LYNNETTE A. IANNARONE
TOWNSHIP CLERK

RESOLUTION

BE IT RESOLVED by the Township Council of the Township of Brick, County of Ocean that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 70,845,440.43 – (Item 2 below) for municipal purposes, and
- (d) \$ 1,026,481.00 – Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy.

SUMMARY OF REVENUES

1	GENERAL REVENUES:	
	Surplus Anticipated	\$ 9,599,999.00
	Miscellaneous Revenues Anticipated	\$ 21,311,866.64
	Receipts from Delinquent Taxes	\$ 3,032,056.00
2	AMOUNT to be RAISED for TAXATION for MUNICIPAL PURPOSES:	
	(Item 6(a), Sheet 11)	\$ 70,845,440.43
TOTAL REVENUES		\$ 104,789,362.07

SUMMARY OF APPROPRIATIONS

5	GENERAL APPROPRIATIONS:	
	Within "CAPS"	
	(a & b) Operations Including Contingent	\$ 71,487,208.75
	(e) Deferred Charges and Statutory Expenditures Municipal	\$ -
	(g) Cash Deficit	\$ -
	Excluded from "CAPS"	
	(a) Operations - Total Operations Excluded from "CAPS"	\$ 3,795,517.32
	(c) Capital Improvements	\$ 425,000.00
	(d) Municipal Debt Service	\$ 13,530,616.00
	(e) Deferred Charges - Municipal	\$ 7,051,020.00
	(f) Judgements	\$ -
	(n) Transferred to Board of Education	\$ -
	(g) Cash Deficit	\$ -
	(m) Reserve for Uncollected Taxes	\$ 8,500,000.00
TOTAL APPROPRIATIONS		\$ 104,789,362.07

CERTIFICATION

I, Lynnette A. Iannarone, Township Clerk of the Township of Brick, County of Ocean and State of New Jersey, do hereby certify the foregoing to be a true and correct copy of a resolution adopted by the Township Council on September 12, 2016.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of this Township this 12th day of September, 2016.

Agenda # 4-3	Date 9/12/16
Agenda #	Date
Agenda #	Date
Agenda #	Date

LYNNETTE A. IANNARONE
TOWNSHIP CLERK