

State of New Jersey Local Government Services

The state of the s		-						
Year:	2022	Municipal User	Friendly B	udget				
MUNICIPALITY:	1506 Brick Township - Co	ounty of Ocean				Introduced	Z	
Municode:			Filename: 1506_fbi_2022.xlsm					
	Website:	bricktownship.net				1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
	Phone Number:		732-262-1000					
	Mailing Address:		401 Chambers Brid	ge Road				
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Email the UFB if no	t using Outlook	Municipality:	Brick	State:	NJ Zip:	08723		
	Mayor	ı						
First Name	Middle Name	Last Name	Term Expires	Business Ema	ail			
John	G.	Ducey	12/31/2025	jducey@twp.brick	k.nj.us			
	Chief Administr	ative Officer	-					
Joanne		Bergin		jbergin@twp.brick	k.nj.us			
	Chief Financial	Officer	-					
Maureen		Laffey-Berg		mlaffey@twp.brid	ck.nj.us			
	Municipal Clerk		_					
Lynnette		lannarone		clerk@twp.brick.n	nj.us			
	Registered Mun	icipal Accountant	1	*				
Charles		Fallon		chuckfallon@fallo	ncpa.com			
	Governing Body	y Members						
First Name	Middle Name	Last Name	Term Expires	Business Ema	ail			
Vincent		Minichino	12/31/2023	councilmanminich	nino@gmail.c	com	The Control of the Co	
Lisa		Crate	12/31/2023	councilwomancra	te@gmail.co	m	200 200 200 200 200 200 200 200 200 200	
Perry		Albanese	12/31/2025	councilmanalbane	ese@gmail.co	om 💮 💮 💮		
Arthur		Halloran	12/31/2023	councilmanhallora	an@gmail.co	m: ipres de gra		
Heather		deJong	12/31/2025	councilwomandeJ	long@gmail.r	com	STATEMENT CONTROL OF THE CONTROL OF	
Marianna		Pontoriero	12/31/2025	councilwomanpor	ntoriero@gm	nall.com	00.1727.72. 011. 0.12. 01.1727.72. 011. 012.	
Andrea		Zapcic	12/31/2023	councilwomanzap	ocic@gmail.cr	om	Section 150 and 150 an	
		A CONTROL OF THE PROPERTY OF T						
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	rty Tax Levies - ALL o	entities levying propert	<u>y taxes</u>		Current Year 2022 Budg	<u>get</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.747	\$78,198,039.18	31.36%	\$2,240.25	Municipal Purpose Tax	ACTUAL	\$80,547,357.50
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.010	\$1,045,707.88	0.42%	\$29.99	Municipal Open Space	ACTUAL	\$1,050,510.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.062	\$5,894,000.00	2.36%	\$185.94	Fire Districts (total levies)	ESTIMATED	\$6,070,820.0
Other Special Districts (total levies)		Marketta en	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.121	\$117,357,273.00	47.07%	\$3,361.88	Local School District	ESTIMATED	\$120,877,991.1
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.374	\$39,195,667.02	15.72%	\$1,121.63	County Purposes	ESTIMATED	\$40,371,537.0
County Library	0.041	\$4,276,215.23	1.71%	\$122.96	County Library	ESTIMATED	\$4,404,501.6
County Board of Health	0.019	\$1,966,849.35	0.79%	\$56.98	County Board of Health	ESTIMATED	\$2,025,854.8
County Open Space	0.014	\$1,416,684.42	0.57%	\$41.99	County Open Space	ESTIMATED	\$1,459,184.9
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Colondon Voor 2021 Dudget)	2,388	\$249,350,436.08	100.00%	\$7,161.61	Total ESTIMATED amount to be raised by taxe		\$256,807,757.25
Total (Calendar Year 2021 Budget)	2.300	\$249,330,430.00	100.0070	φ/,101.01	Total ESTIMATED amount to be faised by taxe		Ψ230,007,737.23
		en e					707 0 775 0 505 244 65
Total Taxable Valuation as of	October 1, 2021	\$10,515,320,822.00			Revenue Anticipated, Excluding Tax Levy		30,707,611.22
(To be used to calculate the current year tax rat	•				Budget Appropriations, before Reserve for Unc	ollected Taxes	107,520,604.29
Current Year Average Residential Ass	sessment	\$299,900.00			Total Non-Municipal Tax Levy		\$176,260,399.75
	_				Amount to be Raised by Taxes - Before RUT		\$253,073,392.82
	<u>Prior Y</u>	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$3,734,364.43
					Total Amount to be Raised by Taxes		\$256,807,757.25
	Comparison	- Municipal Purposes	Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.55%
	0.747	0.766	2.54%				
	<u> </u>			J	If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tav Lavv		reference the statutory exception used		
				h (1 () ()	totololice the statutory exception assu		
				\$ Change (+/-)	TO COMPANY CONTRACTOR WAS		
	\$78,198,039.18	\$80,547,357.50	3.00%	\$2,349,318.32	Tax Collections - ACTUAL as of Prior Year	•	047 507 397 0
			Th. (45.5		Total Tax Revenue, Collections CY 2021		247,597,386.9
		on Avg. Residential Ta					250,397,046.5
				\$ Change (+/-)	% of Taxes Collected, CY 2021		98.889
	\$2,240.25	\$2,297.23	2.54%	\$56.98			
				7	Delinquent Taxes - December 31, 2021		\$2,538,094.19

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.31%	\$31,156.19	\$9,918,843.81	\$9,950,000.00	\$9,950,000.00	The Adjoint Resident Section 1						i sama mana naniga
08	Local Revenue	-1.42%	(\$29,560.31)	\$2,075,410.31	\$2,045,850.00	\$2,045,850.00		Agent are things he will		A EARLY SETTINGS	Application		Telephone and
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$5,387,064.00	\$5,387,064.00	\$5,387,064.00				gay in section section			
08	Uniform Construction Code Fees	-21.50%	(\$527,230.00)	\$2,452,230.00	\$1,925,000.00	\$1,925,000.00	Weighten er	- Estationing (Egg)		Station (State)		Anthropological and the control of t	
	Special Revenue Items w/ Prior Written Consent										,		
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0,00			late garying of dalasti				A SAN DE LA CONTRACTION DEL CONTRACTION DE LA CO	
08	Additional Revenue Offset by Appropriations	-5.42%	(\$106,434.80)	\$1,962,366.57	\$1,855,931.77	\$1,855,931.77							
10	Public and Private Revenue	-36.98%	(\$515,906.73)	\$1,395,058.07	\$879,151.34	\$879,151.34							
08	Other Special Items	62.78%	\$2,338,931.29	\$3,725,682.82	\$6,064,614.11	\$6,064,614.11							
15	Receipts from Delinquent Taxes	-4,78%	(\$130,574.46)	\$2,730,574.46	\$2,600,000.00	\$2,600,000.00	defeat in the stage			the specific remarkable			
	Amount to be raised by taxation			,			,			,			
07	Local Tax for Municipal Purposes	0.38%	\$302,891.54	\$80,244,465.96	\$80,547,357.50	\$80,547,357.50		- Maria di		A characteristic feet (Astronomical Control of Control			
07	Minimum Library Tax	#DIV/0!	\$0.00	MERSÉ EN MESSON	\$0,00		- M.C. Markey Asia		The the state of t			en elle den en en en en en	No division againment
54	Open Space Levy Tax	0,66%	\$6,838.56	\$1,043,671.50	\$1,050,510.06	in terms a relation of the	\$1,050,510.06		SIND POLICE CONTRACTOR	Signer of the same			feddiner gyggareigt
56	Arts and Cultural Levy Tax	#DIV/0!	\$0,00		\$0.00					The sales of the		Printer de participation	
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00	PRATE PROPERTY		Pagasagagagagag	Aggravita v ta e e alifetic	er realigha ha		STREET NAME OF	National Automatic
08	Deficit General Budget	#DIV/0!	\$0.00	ass area diseasing g	\$0.00	nghang bay sandisana.		established to the fit to be a	Algorithms of the comments	The salk is the seed of		titti semi alkusut tidatija pilikila.	reel Personal College Histor
	Total	1.24%	\$1,370,111.28	\$110,935,367.50	\$112,305,478.78	\$111,254,968.72	\$1,050,510.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

OBEKI	FRIENDLY BUDGET SEC	Budgeted			***************************************	1	1	General	Public&Private	Open Space	Arts and Culture	1,141,141,141,141,141	14.00 mm a 14.00 mm		114 4 4 4 4 4 4 4 4 1	
FCOA			Positions Part-Time		\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Offsets	Open Space Budget	Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	57.00	7.00	12.55%	\$755,431.90	\$6,020,503.10	\$6,775,935.00	\$6,775,935.00			Mary Milwith It	approximate the second	a tathá Átthá A Airtí		The Live Building	the state of the state of
21	Land-Use Administration	7.00		-17.18%	(\$130,112.35)	\$757,357.35	\$627,245.00	\$627,245.00		TENNETARING				1313444444		
22	Uniform Construction Code	23.00		25.80%	\$458,972.45	\$1,778,727.55	\$2,237,700.00	\$2,237,700.00					n ek el gelege feste	\$18,000 B B B 100 B 100		
23	Insurance	1,14,11,14		6.22%	\$1,141,868.64	\$18,363,131.36	\$19,505,000.00	\$19,505,000.00							Allenante	517 ALM 164 FAR
25	Public Safety	212.00	64.00	7.43%	\$1,947,135.45	\$26,201,437.01	\$28,148,572.46	\$27,823,348.00	\$325,224.46			SEARCH SERVE				TITNA HUMA
26	Public Works	21.00	F 4 44 44.	15.87%	\$1,301,450.81	\$8,202,947.07	\$9,504,397.88	\$9,334,625.00	\$169,772.88	Appropriate the second						
27	Health and Human Services	5.00		42.95%	\$243,368,82	\$566,661.18	\$810,030.00	\$435,376.00	\$374,654.00			10.8.0.000,000.000	thesis, as impach	The Contract of the Contract o	FILE BEET OF THE	
28	Parks and Recreation	26.00	11,5001639	5.40%	\$135,970.00	\$2,520,175.00	\$2,656,145.00	\$2,646,645.00	\$9,500.00							
29	Education (including Library)	1174.54,5	Hija at	#DIV/0!	\$0.00		\$0.00	The Authority College					43.04534034			subsection and a new Dis-
30	Unclassified	No. Pedicity	1000	14.29%	\$100,000.00	\$700,000.00	\$800,000.00	\$800,000.00					13 5 5 5 5 5 6 6 6 6 7 7	NYSHIRE		
31	Utilities and Bulk Purchases	n valgraga r		10,42%	\$301,721.60	\$2,896,278.40	\$3,198,000.00	\$3,198,000.00					ne kajeskinski	And And the state of the state of		
32	Landfill / Solid Waste Disposal	69.00		3.43%	\$108,450.09	\$3,163,349.91	\$3,271,800.00	\$3,271,800.00								
35	Contingency	1 plakty.	-SABAN	#DIV/0!	\$0,00		\$0.00						and in the selfning			As filterative start
36	Statutory Expenditures	14.5	3-4-4-6	7.04%	\$806,118.14	\$11,443,443.86	\$12,249,562.00	\$12,249,562.00		eren er filler i de		(Allender Land	APPENDAGE OF THE PARTY.		THAN SHEET AND	
37	Judgements		16,14,134,441	#DIV/0!	\$0.00		\$0.00	vaj kaj kila da d		1996年1月1日日本村		i de Kirkinge sêr			144,434,44,414,414,444,4	*****************
42	Shared Services	14(1)	12-2 1	#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	10.00		16.75%	\$153,822.06	\$918,357.94	\$1,072,180.00	\$1,072,180.00					A SOUTH A SAND	agrees from a total signs	signing dang same	
44	Capital			0.00%	\$0.00	\$500,000.00	\$500,000.00	\$500,000,00	ACCEPTAGE AND		Autophale of the balls			The fill being the		
45	Debt	na lieden site e	1 7 1 15 15	5.59%	\$900,742.03	\$16,106,686.97	\$17,007,429.00	\$15,956,918.94	V 184 2 (05 V 24)	\$1,050,510.06		lagger or believely		10.000 10.000 10.000 10.000 10.000		Allbananeas
46	Deferred Charges		14.17.5.19.5	507.01%	\$172,996.90	\$34,121.11	\$207,118.01	\$207,118.01				Principal (Capaci	design in the first			A CONTRACTOR CONTRACTOR
48	Debt - Type 1 School District	4555	10,000	#DIV/0!	\$0.00		\$0.00			Artistantus un sun entrette film				State from the second	Albertan programme	
50	Reserve for Uncollected Taxes	14 - 14-4 - 41	11.10	-6.34%	(\$252,905.15)	\$3,987,269.58	\$3,734,364.43	\$3,734,364.43				Accessed by the first		A SQUARE FORES		
55	Surplus General Budget	i triple	Francisco	#DIV/0!	\$0.00		\$0.00	sasay halalada a mesas	The Control of the Co			magina kansa ka merintah men	and the control of th	g National State of the State o	the section to the property deposits and the	
	Total	430,00	71.00	7.82%	\$8,145,031.39	\$104,160,447.39	\$112,305,478.78	\$110,375,817.38	\$879,151.34	\$1,050,510.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future y.	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X	1200	#BAT	New	State Aid Energy Receipts Tax & CMPTRA Aid		Revenue is subject to State appropriation in their annual budget
X				Surplus Balance Anticipated in Budget	\$9,950,000.00	Depending on results of operations through 2022, the Township may not have enough to anticipate this amount in the 2023 budget
X	A SAN	VVIII		ARP Funds		This amount will only be received from the State for 1 more year
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	Mark	hain				
V.						
	<u> </u>	0.88	YARA			
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		eneren Harita				
ALCENE ALCENE						
		11124				
	- Harris					

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	sments - Taxable Pro	perties (October 1, 2021 Valu	<u>(e)</u>	Property Tax Asses	sments - Exempt Pr	operties (October 1, 2021 Va	<u>lue)</u>
-	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	Value National 1,148	\$149,827,500.00	1.42%	15A Public Schools	25	\$146,999,700.00	19.65%
2 Residential	30,663	\$9,207,383,800.00	87.53%	15B Other Schools			0.00%
3A/3B Farm	Principal American	\$1,200.00	0.00%	15C Public Property	731	\$378,422,700.00	50.58%
4A Commercial	769	\$998,288,000.00	9.49%	15D Church and Charities	63	\$73,150,600.00	9.78%
4B Industrial	38	\$22,148,600.00	0.21%	15E Cemeteries & Graveyards		\$486,800.00	0.07%
4C Apartments	16 10 10 10 10 17	\$131,552,900.00	1.25%	15F Other Exempt	250	\$149,082,900.00	19.93%
5A/5B Railroad			0.00%	11			
6A/6B Business Personal Property		\$10,220,222.00	0.10%	11			
Total	32,639	\$10,519,422,222.00	100.00%	Total	1,070	\$748,142,700.00	100.00%

Average Ratio (%), Assessed to True	· Value	88.33%					
Equalized Valuation, Taxable Proper	ties	\$11,909,229,278.84		Percentage of Exempt vs.			
				Non-Exempt Properties	7.11%		
Total # of property tax appeals t	filed in 2021	County Tax Board	51.00				
		State Tax Court	11.00				
Number of 2021 County Tax Board of	decisions appealed to T	`ax Court	3.00				
Number of pending property tax appe	eals in State Tax Court		156.00				
			· · · · · · · · · · · · · · · · · · ·				
Amount paid out by municipality for	tax appeals in 2021		\$64,622.12				
A							

	Prior Budget Year's Payn	ients in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption				· 一种是是自然的 · 中央 · 中
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption	AND SERVICE OF SERVICE			
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

										Long Term	Tax exemptions									
Prior Bud	leet Year's	Payments in Lieu	of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PHLOT) - Long Term Tax Exemptions					
Project Name		Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Ra
	14.1	3.50 5.55		1	N 1990 29 (1980)	12 to 10 to			25,25,250		5,3,5,93,000,000	110 5 6 1 5 5 5		312 32 33	- 11		1 1 1 1 1 1 1 1			34 14 14 11
Transfer for the contract of	Charles	39293	1.75.1.15.1.1.1		1994 93 454	* * * * * * * * * * * * * * * * * * * *	77377 74 1	1	4 - 4 - 4 - 1		1,000,000,000,000,000	11 551	* * * * * * * * * * * * * * * * * * * *	1000		1779 19 3 177				1111111
NEW COLUMN	5, 25, 15, 1	41.11.1	11 1 1 1 1 1 1 1 1			111111111		1	3 4 7 7 7		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,14,141				444,33,33,311				0 000
Tage of the Control	eli evredi	Service Control	151111111		110000000000000000000000000000000000000			1999/10/1993	39797		5000 Substitute	15.25.25.41		12.6		5,4,54,57				
1,34,33	or the real	57,77	and the street of the street	1	and the properties	* * * * * * * * * * * * * * * * * * *	4	1500 1500	Against		41141	5 4 5 5 6 5				33,7523,75				
"T., 11 "	No. No. No. 1	3.5 56 5	4 4 1 22 4 2 4 2 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	50.5 (25.5 (00.00))	this area day, the		1,37,535	1 1			33,773.57		1,1,4,1,4,1		1 1 2 2 2 2	100		10,100	
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<u> </u>		11.534.55	Section 1997			- startigate test t	100000000000000000000000000000000000000		34-14-14		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		345 34 3 44 4 4			T. T		10.000		1993 4030 63
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Mark "X" if Grand T	Cotal	47,74,74,74,14					li	II.			ı		I			Total Long Term Exemptic	ins - GRAND TOTAL	\$0.00	\$0,00	0 \$0.0

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	- Halling A. S. A.	7.00	57,000.00	\$57,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	27.00		4,431,804.60	\$3,086,000.00	\$0.00	\$435,434.60	\$674,291.00	\$236,079.00
Police Officers (Including Superior Officers)	144.00		31,433,785.00	\$19,050,000.00	\$1,150,000.00	\$5,614,035.00	\$4,162,425.00	\$1,457,325.00
Fire Fighters (Including Superior Officers)		Spany loss had	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	259.00	0.00	28,464,453.12	\$18,841,970.00	\$1,405,500.00	\$2,658,601.97	\$4,116,970.45	\$1,441,410.71
All Other Non-Union Employees not listed above	SEER AND	64.00	1,335,000.00	\$1,320,000.00	\$15,000.00	\$0.00		
Totals	430.00	71.00	65,722,042.72	\$42,354,970.00	\$2,570,500.00	\$8,708,071.57	\$8,953,686.45	\$3,134,814.71

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T (10	Prior Year # of	Prior Year Annual	m
	Covered Members	Estimate per	Total Current	1	Cost per Employee	I
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost				Lance of the second		
Single Coverage	114.00	\$13,421.01	\$1,529,995.14	117.00	\$12,550.92	\$1,468,457.64
Parent & Child	36.00	\$22,662.00	\$815,832.00	35.00	\$21,102.72	\$738,595.20
Employee & Spouse (or Partner)	55.00	\$27,346.08	\$1,504,034.40	49.00	\$25,617.72	\$1,255,268.28
Family	245.00	\$36,395.04	\$5,277,280.80	152.00	\$33,977.52	\$5,164,583.04
Employee Cost Sharing Contribution (enter as negative -)			(\$2,235,104.16)			(\$2,187,368.99)
Subtotal	350.00		\$6,892,038.18	353.00		\$6,439,535.17
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	2	\$13,421.04	\$26,842.08		\$12,550.92	\$12,550.92
Parent & Child	Amaran Marana O	\$22,662.00	\$0.00	0	\$21,102.72	\$0.00
Employee & Spouse (or Partner)	\$355555 FEB.	\$27,346.08	\$27,346.08	2	\$25,617.72	\$51,235.44
Family		\$36,395.04	\$36,395.04		\$33,977.52	\$33,977.52
Employee Cost Sharing Contribution (enter as negative -)			(\$6,583.44)		•	(\$6,660.48)
Subtotal	4.00		\$83,999.76	4.00		\$91,103.40
Retirees - Health Benefits - Annual Cost						
Single Coverage	94	\$14,572.47	\$1,369,812.18	93	\$13,601.49	\$1,264,938.57
Parent & Child	############ 8	\$24,657.81	\$197,262.48	4. En 19. 19. 19. 19. 19. 19. 19. 19. 19. 19.	\$22,921.02	\$160,447.14
Employee & Spouse (or Partner)	134	\$29,636.96	\$3,971,352.64	139	\$27,706.98	\$3,851,270.22
Family	54	\$38,736.16	\$2,091,752.64	44	\$36,114.76	\$1,589,049.44
Employee Cost Sharing Contribution (enter as negative -)			(\$102,132.23)			(\$86,872.31)
Subtotal	290.00		\$7,528,047.71	283.00		\$6,778,833.06
GRAND TOTAL	644.00		\$14,504,085.65	640.00		\$13,309,471.63

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		Iteliio)		
Accumulated	Dollar Value of Compensated Absences	Labor	Local Ordinance	Individual Employment Agreement
			1. 1. 1. 1. 1.	
				1 111
	\$564,277.52	Х		
	\$24,228,52	Х		
	\$3,556,139,55	X	* * * * * * * * * * * * * * * * * * * *	
	\$751,534,33	:	Х	
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s 219028.12	\$6,887,947.41			
	Absence	Accumulated Absences 100087.12 \$1,991,767.49 HOURS 20022.50 \$564,277.52 HOURS 1467.80 \$24,228.52 HOURS 75513.20 \$3,556,139.55 HOURS 21937.50 \$751,534.33 HOURS \$219028.12 \$6,887,947.41	Gross Days of Accumulated Absences	Accumulated Absence Dollar Value of Compensated Absence 100087.12 \$1,991,767.49 X HOURS 20022.50 \$564,277.52 X HOURS 1467.80 \$24,228.52 X HOURS 75513.20 \$3,556,139.55 X HOURS 21937.50 \$751,534.33 X HOURS X HOURS X Sofend of 2021 \$1,204,004.97

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
		35 15 21 0 5 0 0 0 0 T	фо по	vydy m 1 m.t. t. 1				
Local School Debt	\$11,075,000.00	\$11,075,000.00		Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest	\$19,565,050.00			
TRUES Proced Dale				Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest	\$243,900.00			
Utility Fund Debt			\$0.00	•	\$14,300,000.00	\$13,230,000.00	\$13,145,000.00	\$49,085,000.00
Arts and Culture				Bonds - Interest	\$2,325,184.00	\$1,891,604.96	\$1,569,108.10	\$4,216,994.76
0				Loans & Other Debt - Principal	\$128,250.00	\$117,573.00	\$118,313.40	\$734,612.91
			\$0.00	Loans & Other Debt - Interest	\$10,095.00	\$9,242.44	\$8,502.04	\$40,871.31
0			\$0.00	Double to State Deat Markets	420,000			
0				Total	\$36,572,479.00	\$15,248,420.40	\$14,840,923.54	\$54,077,478.98
Municipal Purposes	<u> </u>	-						
Debt Authorized	\$26,810,175.87		\$26,810,175.87	Total Principal	\$33,993,300.00	\$13,347,573.00	\$13,263,313.40	\$49,819,612.91
Notes Outstanding	\$19,565,050.00		\$19,565,050.00	Total Interest	\$2,579,179.00	\$1,900,847.40	\$1,577,610.14	\$4,257,866.07
Bonds Outstanding	\$89,760,000.00	\$1,772,059.84		% of Total Current Year Budget	32.57%			
Loans and Other Debt			\$0.00					
Dougle and Shipi Door				Description		Debt Not Li	sted Above	
Total (Current Year)	\$147,210,225.87	\$12,847,059.84	\$134,363,166.03	Total Guarantees - Governmental				
			· · · · · · · · · · · · · · · · · · ·	Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	75,072			Total Other				
, , , , ,								
Per Capita Gross Debt	\$1,960.92			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,789.79			Rating	Aa1	AA	N/A	
1				Year of Last Rating		2016	N/A	
3 Yr. Average Property Valuation		\$11,951,178,609.33						1
	=			 Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	1.12%						
Titt 2001 ab 10 of b Tour Tite Trope	,	X.X.—/V						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Borough of Seaside Heights	Assistance of K9 Units	Five K9 units for Street Patrol	7/28/2020	7/31/2022	See Contract
	Brick MUA	Sigh Shop Services		9/26/2019	No End	Varies
	Brick MUA	IT Services		11/25/2014	No End	Varies
	Brick MUA	Purchase of Renewable Energy		6/24/2014	6/23/2044	Varies
	Brick MUA	Snow Plowing Services		10/1/2017	No End	Varies
	Brick MUA	GIS Services		11/12/2013	No End	Varies
Receiving	County of Ocean	Pump Out Boat Program	Bay Saver & Bay Defender Boats	1/1/2022	12/31/2022	\$40,000.00
Receiving	County of Ocean	Schedule "C"	Shared Road, Engineering & Vehicle Ser.	1/1/2022	12/31/2022	NTE \$350,000
		Leaf & Vegetative Waste		Turk to the second		
Receiving	County of Ocean	Composting Program		9/17/2020	12/31/2024	50% of Revenues
Receiving	County of Ocean	Recycling Centers	Recycling Center Use & Revenue Sharing	1/1/2020	12/31/2024	
		Traffic Light at Intersection of				
		Beaverson Blvd & Old Toms			4.5	
Receiving	County of Ocean	River Road		2/12/2020		
Receiving	Joint Bd of Fire Commissioners	Fire Subcode Official Services		10/21/2018	10/20/2022	25% of collected fees
Receiving	Ocean Cty Board of Health	Animal Shelter Facility	To hold animals seized by Control Officer	1/1/2020	12/31/2024	Varies
Receiving	Ocean County Prosecutor's Office	Driving While Intoxicated Enforcement Program		10/1/2021	9/30/2022	
		Traffic Light at Intersection of		4 1 1	1, 5, 5, 5, 5, 5	
Receiving	State of NI DOT	Route 70 & Duquesne St.	Modifications of existing light	3/13/2018	End of Projec	\$25,000.00
Receiving	State of NJ DOT	Route 70 & Duquesne St. Connector	Modifications of existing light	3/13/2018	End of Projec	\$25,000.00
ji seka sa sa sa		Route 70 & Duquesne St. Connector Securing DOT funding for				
Receiving Receiving	State of NJ DOT Township of Toms River	Route 70 & Duquesne St. Connector	Modifications of existing light For low-lying flood-prone area elevations		End of Projec	
ji seka sa sa sa		Route 70 & Duquesne St. Connector Securing DOT funding for				
Receiving	Township of Toms River	Route 70 & Duquesne St. Connector Securing DOT funding for Normandy Beach				
Receiving	Township of Toms River	Route 70 & Duquesne St. Connector Securing DOT funding for Normandy Beach				
Receiving	Township of Toms River	Route 70 & Duquesne St. Connector Securing DOT funding for Normandy Beach			End of Projec	
Receiving	Township of Toms River	Route 70 & Duquesne St. Connector Securing DOT funding for Normandy Beach			End of Projec	
Receiving	Township of Toms River	Route 70 & Duquesne St. Connector Securing DOT funding for Normandy Beach	For low-lying flood-prone area elevations	6/1/2020	End of Projec	
Receiving	Township of Toms River	Route 70 & Duquesne St. Connector Securing DOT funding for Normandy Beach	For low-lying flood-prone area elevations	6/1/2020	End of Projec	
Receiving	Township of Toms River	Route 70 & Duquesne St. Connector Securing DOT funding for Normandy Beach	For low-lying flood-prone area elevations	6/1/2020	End of Projec	
Receiving	Township of Toms River	Route 70 & Duquesne St. Connector Securing DOT funding for Normandy Beach	For low-lying flood-prone area elevations	6/1/2020	End of Projec	
Receiving	Township of Toms River	Route 70 & Duquesne St. Connector Securing DOT funding for Normandy Beach	For low-lying flood-prone area elevations	6/1/2020	End of Projec	
Receiving	Township of Toms River	Route 70 & Duquesne St. Connector Securing DOT funding for Normandy Beach	For low-lying flood-prone area elevations	6/1/2020	End of Projec	
Receiving	Township of Toms River	Route 70 & Duquesne St. Connector Securing DOT funding for Normandy Beach	For low-lying flood-prone area elevations	6/1/2020	End of Projec	
Receiving	Township of Toms River	Route 70 & Duquesne St. Connector Securing DOT funding for Normandy Beach	For low-lying flood-prone area elevations	6/1/2020	End of Projec	t
Receiving	Township of Toms River	Route 70 & Duquesne St. Connector Securing DOT funding for Normandy Beach	For low-lying flood-prone area elevations	6/1/2020	End of Projec	
Receiving	Township of Toms River	Route 70 & Duquesne St. Connector Securing DOT funding for Normandy Beach	For low-lying flood-prone area elevations	6/1/2020	End of Projec	
Receiving	Township of Toms River	Route 70 & Duquesne St. Connector Securing DOT funding for Normandy Beach	For low-lying flood-prone area elevations	6/1/2020	End of Projec	
Receiving	Township of Toms River	Route 70 & Duquesne St. Connector Securing DOT funding for Normandy Beach	For low-lying flood-prone area elevations	6/1/2020	End of Projec	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Brick Township Municipal Utilities Authority (water and sewer)

Fire District 1

Fire District 2

Fire District 3

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
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[발문화학문학 : 12일 :	· 경통하고 있다는 그리다는 사람들은 사람들은 사람은 얼굴로 가는 사람들은 다른 사람들이 되었다는 사람들이 다른 사람들이 되었다면 되었다면 다른 사람들이 되었다면 되었다면 되었다면 다른 사람들이 되었다면 다른 사람들이 되었다면 다른 사람들이 되었다면 되었다면 다른 사람들이 되었다면 되었다면 다른 사람들이 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면 되었다면
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[발표] 문화를 하고 있는 것이 하는 것이 없는 사람들은 사람들은 하는 것이 없는 것이다.	
[발발 : [19] - [18] - [18] - [18] - [18] - [18] - [18] - [18] - [18] - [18] - [18] - [18] - [18] - [18] - [18] -	
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· 설명통원들자 방로 : 시민이는 이미분의는 그는 사람들은 사람들은 사람들은 그를 가입하고 있는데 하나는 다음	그를 불통통통하는 경험에 가장으로 말라고 하는 다른 말을 받아 가장 물 수 있는 것이 되는 것이다. 그는 것이다는 모든
[- 프로그램 :	
!	
[불통하장말 돌을하는 지금으로 하는 트로워 보안된 하는 하는 하는 말을 하는 말을 하는 것이다. 그 사람들이 사람이	프로알토막 학생 마음토 이번을 보는 아는 가게 다른 하는 아무리를 하는 것을 잃고 있다면 하는 사람들이 다른 사람들이 되었다.
<u>- "상황하다 하다 하는 하는 하는 하는 것이라면 중 하는 것 같아. 그 전 사람들은 물론 그래 하는 것이라는 것이다면 하는 하는 다</u>	
	- 출레프통트 전 경험으로 등 발전되는 얼마 하는 하는 하는 하는 것 같은 모든 사람들은 얼마 그렇게 되는 것 같다.
· 선생님들 등 등 다른 경우 보는 사람들은 살로 보는 사람들을 하는 사람들은 하는 사람들은 사람들은 사람들은 사람들이 되었다.	
H 프로젝트로 함께 있는데 아들이 그 등을 모르는 중요를 보고 말했습니다. 그는 사람이 없는데 아름다면 하는데 그렇다.	
- 발발문항생과 발발문 발발가 자원 회사를 하고 있었다. 그리고 말하다 그리고 한 글 다른 살 네트 라이 양을 하는 사람들 때	· ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^ ^
- 옷실하는 하는 경우 마음을 하는 것을 하는 것을 모른 사람들은 사람들은 사람들은 살아보고 있는 것은 사람들이 되었다.	
[발발발발] 그는 일반 : [1] [1] [1] [1] [1] [1] [1] [1] [1] [1]	
[전문 중요하는 경기를 가는 사람들이 되었다. 그는 사람들이 하는 사람들이 하는 것은 것을 하는 것은 것을 보다 하는 것을 했다.	
[프로탈탈탈토토토토토토토토토토토토토토토토탈토토토토토토토토토토토토토토토토토	
[프로프일프로 18] 이 아이를 보고 있는데 그는데 그는데 그리고 그는데 그리고 하는데 그리고 있다.	