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State of New Jersey Local Government Services

Ye	ar: 202	4 Municipa	al User	Friendly 1	Budget			
MUNICIPAL	1506 Brick Township -	County of Ocean			~		Adopted	Y
	ode: 1506	Georgia Georgia		Filenam	e: 1506 fba	2024.xls	sm	
	5 1 3 1 1 1 1 1	e: bricktownship.n	et					
	Phone Numbe	r:		732-262-1000	11 San O 1 12 San O 1 13 San O 1 14 San O 1 15 San			
	Mailing Addres	5:		401 Chambers B	ridge Road			
		n	/Junicipality:	Brick	State:	NJ Zip:	08723	
	Mayor		!			•		
First Name	Middle Name	Last Name		Term Expires	Business E	mail		
Lisa		Crate		12/31/2025	mayor@twp.b	rick.nj.us		
	Chief Adminis	trative Officer						
Joanne		Bergin			jbergin@twp.l	rick.nj.us	E THE CONTRACT OF THE PARTY OF	
	Chief Financia	al Officer		•		*****		
Maureen		Laffey-Berg			mlaffey@twp.	brick.nj.us		
	Municipal Cle	rk		<u>.</u>				
Lynnette		lannarone	SOMETHING OF THE PROPERTY OF T		clerk@twp.bri	ck.nj.us		
	Registered Mu	unicipal Accou	ntant	•		V-1		
Charles		Fallon	THE CONTRACT OF THE CONTRACT O		chuckfallon@f	alloncpa.com		
	Governing Bo	dy Members						
First Name	Middle Name	Last Name		Term Expires	Business E	mail		
Vince		Minichino		12/31/2027	councilmanmi	nichino@gmail.	com	
Derrick		Ambrosino		12/31/2027	councilmanAn	ibrosino@gmali	.com	
Perry		Albanese		12/31/2025	brickcouncilm	analbanese@gn	nail.com	
Heather		deJong		12/31/2025	councilwoman	dejong@gmall.	com	
Steve		Feinman		12/31/2027	councilmanfei	nman@gmail.co	m	
Marianna		Pontoriero		12/31/2025	councilwomar	pontariero@gn	nail.com	
Melissa		Travers		12/31/2027	councilwomar	travers@gmail.	com	
A STATE CONTROL OF THE STATE OF		NGC PROPERTY AND STREET OF STREET						

Government Type:	Mayor-Council (Faulkner)	
Election Type:	Partisan	X

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

				CI (V ACCAP) 1 d					
2023 Calendar Year Proper					Current Year 2024 Bud		··· -		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy		
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		And the second s	and the second s		
Municipal Purpose Tax	0.763	\$80,547,357.50	30.96%	\$2,315.07	Municipal Purpose Tax	ACTUAL	\$83,835,406.58		
Municipal Library			0.00%	\$0.00	Municipal Library				
Municipal Open Space	0.010	\$1,054,118.74	0.41%	\$30.34	Municipal Open Space	ACTUAL	\$1,057,580.90		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture				
Fire Districts (avg. rate/total levies)	0.197	\$6,232,000.00	2.40%	\$597.73	Fire Districts (total levies)	ACTUAL	\$6,546,000.00		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)				
Local School District	1.141	\$120,374,142.00	46.27%	\$3,461.99	Local School District	ESTIMATED	\$123,985,366.26		
Regional School District			0.00%	\$0.00	Regional School District				
County Purposes	0.414	\$43,699,342.08	16.80%	\$1,256.15	County Purposes	ESTIMATED	\$45,010,322.35		
County Library	0.039	\$4,136,614.01	1.59%	\$118.33	County Library	ESTIMATED	\$4,260,712.43		
County Board of Health	0.023	\$2,399,769.88	0.92%	\$69.79	County Board of Health	ESTIMATED	\$2,471,762.97		
County Open Space	0.017	\$1,736,344.45	0.67%	\$51.58	County Open Space	ESTIMATED	\$1,788,434.78		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)				
Tatal (Calandar Warn 2022 Product)	2.604	\$260 170 600 66	100.00%	\$7,900.98	Total ESTIMATED amount to be raised by tax	AC	\$268,955,586.27		
Total (Calendar Year 2023 Budget)	2.604	\$260,179,688.66	100.00%	ه ۱٫۶۷۷۶٫۶۵	Total EST HVIATED amount to be falsed by tax	05	\$200,733,300,21		
Total Taxable Valuation as of	October 1, 2023	\$10,575,809,000.00			Revenue Anticipated, Excluding Tax Levy		33,902,118.87		
(To be used to calculate the current year tax rat	te)		•		Budget Appropriations, before Reserve for Uno	collected Taxes	114,358,114.45		
Current Year Average Residential Ass	sessment	\$303,417.00			Total Non-Municipal Tax Levy		\$185,120,179.69		
Carrone Tour 11 orago reordonida 1250		40003,17,100	i .		Amount to be Raised by Taxes - Before RUT		\$265,576,175.27		
	Prior \	Year to Current Year (Comparison		Reserve for Uncollected Taxes (RUT)		\$3,379,411.00		
		tear to current rear	Comparison		Total Amount to be Raised by Taxes		\$268,955,586.27		
		36 11 1D	700 JOS 4		Total 7 incount to be reason by Takes				
		n - Municipal Purpose		7	ov cm o u consider Calculate DIVE		98.74%		
	Prior Year	Current Year	% Change (+/-)	_	% of Tax Collections used to Calculate RUT		98.749		
	0.763	0.792	3.80%						
					If % used exceeds the actual collection % then				
	<u>Compariso</u>	<u>n - Municipal Purpose</u>	s Tax Levy		reference the statutory exception used				
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)					
	\$80,547,357.50	\$83,835,406.58	4.08%		Tax Collections - ACTUAL as of Prior Yea	<u>r</u>			
		,,			Total Tax Revenue, Collections CY 2023		257,959,651.1		
	Comparison - Impac	t on Avg. Residential	Tax Payment (Mun	nicipal Purposes Onl	· ·		261,047,314.8		
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		98.82%		
	\$2,315.07	\$2,403.06	3.80%	η φο <i>τ.99</i>	Delinquent Taxes - December 31, 2023		\$3,107,921.24		
					Definiquent Taxes - December 51, 2025		Ψ3,101,721,24		
				Sheet UFB-1					

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	digi vi ybėje vievoji init Utility	Utility	Utility	Utility
08	Surplus	-4.82%	(\$554,729.59)	\$11,497,148.69	\$10,942,419.10	\$10,942,419.10							
08	Local Revenue	-12.62%	(\$711,248.93)	\$5,634,248.93	\$4,923,000.00	\$4,923,000.00							
09	State Aid (without offsetting appropriation)	5.40%	\$307,890.41	\$5,705,311.46	\$6,013,201.87	\$6,013,201.87							
08	Uniform Construction Code Fees	-0.86%	(\$23,555.00)	\$2,723,555.00	\$2,700,000.00	\$2,700,000.00							
	Special Revenue Items w/ Prior Written Consent												
1 1	Shared Services Agreements	#DIV/0!	\$0.00		\$0,00								
08	Additional Revenue Offset by Appropriations	-0.43%	(\$9,281.15)	\$2,139,281.15	\$2,130,000.00	\$2,130,000.00							
10	Public and Private Revenue	-91.87%	(\$2,664,924.62)	\$2,900,697.18	\$235,772.56	\$235,772.56							
08	Other Special Items	-39.75%	(\$2,940,585,91)	\$7,398,311.25	\$4,457,725.34	\$4,457,725.34							
15	Receipts from Delinquent Taxes	-28.74%	(\$1,008,240.57)	\$3,508,240.57	\$2,500,000.00	\$2,500,000.00							
	Amount to be raised by taxation							,					
07	Local Tax for Municipal Purposes	2,19%	\$1,795,257.66	\$82,040,148.92	\$83,835,406.58	\$83,835,406,58							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.33%	\$3,462.16	\$1,054,118.74	\$1,057,580.90		\$1,057,580.90			gardenski brandings.			
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0,00	line visiting the little						Calestification and agen	
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00	Alterature and the state of the	\$0.00							A company of the section.	Personal debase personal
	Total	-4,66%	(\$5,805,955.54)	\$124,601,061.89	\$118,795,106.35	\$117,737,525.45	\$1,057,580.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

HERD EDIENDLY RUDGET SECTION -	APPROPRIATIONS SHMMARY	(ALL OPERATING FUNDS)
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FCOA	RIENDLY BUDGET SEC.	Budgeted Full-Time	Positions		\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	52.00	7.00	-7.78%	(\$544,184.84)	\$6,995,826.00	\$6,451,641.16	\$6,451,641.16		Richard - François Bill						
21	Land-Use Administration	7.00		-53.43%	(\$847,182.00)	\$1,585,532.00	\$738,350.00	\$738,350.00								
22	Uniform Construction Code	22.00		6.50%	\$118,775.00	\$1,827,050.00	\$1,945,825.00	\$1,945,825.00	Profite granding and records							
23	Insurance			1.67%	\$386,732,88	\$23,195,000.00	\$23,581,732.88	\$23,581,732.88	Secretaria de la composición dela composición de la composición de la composición de la composición de la composición dela composición de la composición dela composición dela composición de la composición de la composición de la composición dela composición de la composición dela composición dela composición dela composición dela composición dela composición dela compos	otas na hohisiyay jijid Sad						eutrius sitrification receil. Printe lie lie lieuripie receil
25	Public Safety	219.00	61.00	8.51%	\$2,400,635.87	\$28,211,837.69	\$30,612,473.56	\$30,547,201.00	\$65,272.56					1000 September 100 100 September 100 September 100 September 100 September 100 September 100 September 100 Sep		
26	Public Works	21.00	Ministry, 1981	-2,49%	(\$226,848.54)	\$9,122,702.66	\$8,895,854.12	\$8,895,854.12			Vertical Professional					The Highlight come to the attack to the control of
27	Health and Human Services	5.00	Sygnatic	-39.35%	(\$331,890.00)	\$843,355.00	\$511,465.00	\$340,965.00	\$170,500.00		Edipolita Pipipi Periode ya			STORY THE REAL PROPERTY.		
28	Parks and Recreation	26,00	STORY THE	1.91%	\$53,529.00	\$2,804,056.00	\$2,857,585.00	\$2,857,585.00								
29	Education (including Library)	44.50	NAMES OF STREET	#DIV/0!	\$0.00		\$0.00									
30	Unclassified	THE STATE	Office and	-30.00%	(\$300,000.00)	\$1,000,000.00	\$700,000.00	\$700,000.00		THE REPORT OF THE PARTY OF THE		And the second second				
31	Utilities and Bulk Purchases	1000 5550	Malay Mi	-4.02%	(\$142,000.00)	\$3,532,000.00	\$3,390,000.00	\$3,390,000.00								
32	Landfill / Solid Waste Disposal	67.00	VANDAR.	-14.98%	(\$548,047.04)	\$3,659,588.88	\$3,111,541.84	\$3,111,541.84	\$5000000000000000000000000000000000000			1886 E. C.				
35	Contingency	ojenjem	an Henry	#DIV/0!	\$0.00		\$0.00			riged per ganglegik						
36	Statutory Expenditures	4800000	amin's	3.13%	\$417,084.05	\$13,312,442.00	\$13,729,526.05	\$13,729,526.05								
37	Judgements	Şaltab.	ALLEGA SECTION	#DIV/0!	\$0.00		\$0.00									
42	Shared Services	100000000	50,434,503	#DIV/0!	\$0.00	100170700000000000000000000000000000000	\$0.00									
43	Court and Public Defender	8.00	NAME OF STREET	3.61%	\$34,525.00	\$956,640.00	\$991,165.00	\$991,165.00								The second of th
44	Capital	NEWNON	MARK WAS	28.59%	\$121,500.00	\$425,000.00	\$546,500.00	\$546,500.00	1,000,000,000,000,000,000							The second secon
45	Debt	a Winneld		10.50%	\$1,649,437.48	\$15,702,598.26	\$17,352,035.74	\$16,294,454.84		\$1,057,580.90				144,0014-00101114-004 0014-0014-0014-0014-00		
46	Deferred Charges	aliania.	- 4 (\$5) E. 19.	#DIV/0!	\$0.00	\$0.00	\$0.00	AUST OF THE STATE OF THE								
48	Debt - Type 1 School District	Town to the first	inagailteit	#DIV/0!	\$0.00	47.000 10.000 5000	\$0.00							100 (10 MO) (10 MO) (10 MO) (10 MO)		
50	Reserve for Uncollected Taxes	7554035340	95945	-12.91%	(\$500,786.31)	\$3,880,197.31	\$3,379,411.00	\$3,379,411.00								
55	Surplus General Budget	17,500 5000	eli Celgradi	#DIV/0!	\$0.00		\$0.00		in the state of th			1000 2000 2000 2000 2000 2000 2000 2000			0.00	40.00
	Total	427,00	68,00	1.49%	\$1,741,280,55	\$117,053,825.80	\$118,795,106.35	\$117,501,752.89	\$235,772.56	\$1,057,580.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

/	Non-rec.	Future y.	Str	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		WW.		State Aid Energy Receipts Tax & CMPTRA Aid		Revenue is subject to the State appropriation in the annual budget
X				Surplus Balance Anticipated in Budget	###########	Depending on results of operations through 2024, the Township may not have enough to anticipate this amount in the 2025 budget
X				ARP Funds	The state of the first terminal and the state of the	The 2023 budget was the last year that the Township had this money from the State to anticipate as a revenue
X			VALLEY.	Reserve for Municipal Relief Fund		One time revenue from the State

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

ments - Taxable Proi	perties (October 1, 2023 Valu	ie)	Property Tax Asses	<u>sments - Exempt Pro</u>	operties (October 1, 2023 Va	<u>lue)</u>
		% of Total		# of Parcels	Assessed Value	% of Total
		1.30%	15A Public Schools	24	\$145,483,600.00	19.12%
		87.99%	15B Other Schools			0.00%
		0.00%	15C Public Property	741	\$385,434,400.00	50.66%
770	\$979,261,000.00	9.26%	15D Church and Charities	62		9.62%
	\$22,148,600.00	0.21%	15E Cemeteries & Graveyards	1		0.06%
17	\$131,352,900.00	1.24%	15F Other Exempt	307	\$156,229,500.00	20.53%
		0.00%				
		0.00%				
32,617	\$10,575,809,000.00	100.00%	Total	1,135	\$760,813,700.00	100.00%
Value	72.89%					
	\$14,509,272,876,94		Percentage of Exempt vs.			!
			Non-Exempt Properties	7.19%		
led in 2023	County Tax Board	44.00	· ·			
	State Tax Court	50.00				
ecisions appealed to T		30.00				
all III State Tax Court						
tox anneals in 2022		\$186 273 30				
ax appears III 2025		Ψ100,273.30				
	# of Parcels 1,037 30,755 770 38 17 32,617 Value les led in 2023 ecisions appealed to T	# of Parcels	1,037	# of Parcels	# of Parcels	# of Parcels

		# of Parcels	(PILOT) - 5 Year Exemption PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2023 Total Tax Rate
G	Commercial/Industrial Exemption				
Ι	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions			Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILO)) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT) - Long Term Tai	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)		Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax R
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statistic programme in the contraction	M (44-44-16-18-18-18-18-18-18-18-18-18-18-18-18-18-	🚺 sabet ugai rémija Javinis i jemā sab			s produktopine Sine ke	1914 1919 1919	i ng siniputa ayan	page comparison		graditional technique	n service a security	and the state of the state	a a tradition software 445	A defect beine by a spirit groter of	makiki (nikabiya Anyi		<u> Pranciska il amatiki</u>	
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	 Testis successor 	risatas initata pagagalahan pa		Fig. 3088, Physics of the Con-		171 575 544, 15	1 14: 415 11: 11: 11: 11:	Part the factors of the factors	The transfer of the State State Spile (St	120000000000000000000000000000000000000	1 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	. Probablica sea Sile						1 10 10 10 10 10 10 10 10 10 10 10 10 10
tas en celle trafici e ento l'anvia le caractituta	of State and State	 Selection of the dependence of the contract of th	 Application and property 		Parties and start	ra sin di il nasar da	. 5.2 4.5 (10.5)			mijskymed kondole	and open more	er ha struita gyista		rudija al kutija klubje pradabajanija	ningidia magaija		jahiyan karakaran karakar	and distance and somety.
to the second of	and the second	Activities Activities (Stategraphic Activities)		2349528753654555666	Market State (1997)	ACQUIAL PARTE	A professional	and the second profit of the Co.	This beautiful through the billion to	1969-1969-1969	Carron Strains	\$4500 pales	j – Neis jakka, Rek	100000000000000000000000000000000000000		w Charlestander		en Agin Fernadija vita ep
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		e transference en		The state of the state of the state of the state of	Figure 1 and	 ************************************	મહાનું હું કોફોનું માં કરે ક		terreter film terreteration for the	August Steel States	A Eligibility April 2	hite herebrighe	 School and Free 	and the first profit and the second of the second of	The same of the same same	4 14 14 14 14 14 14 14 14 14 14 14 14 14		115 1 (N) (N) (N)
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SERVICE PROPERTY OF THE SERVICE	a Hariber Abayan	Augustus (Augustus States and Augustus Augu	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	This was its distribution of English	in hat place has	susupe (sapa)	a with grants to the	Tather tells a street present	- 12-2 Table 2 - 12 - 12 - 12 - 12 - 12 - 12 - 12 -	114-115-25-2111	\$2.00 million	Tribration in the		The slepped by Addingle for				(Nibit paralleletally
for providing an arrange of the	A country of the first	respublication for the first first season as	. The state of the		ranko el aenteka k	Paristance of the Control	19 10 19 19 19 19 19 19 19 19 19 19 19 19 19	Almadyte, bulletinder			transmitted and	e demonstrations.	Contraction of the contraction o	મીક પાસ્ટ માટે કે કરી બદાઈ ફાયું મેંગ મેટ		A NAME OF THE PARTY OF THE PART	, Nestingliche Stein	 Albertan Sprand
Salaki da karena kerinta kerinta	4 - 4-10-49-519-11	 NASSER GRANDER DARREST SERVICE 	 Sandy-Majdirilejiliy 		e a still traction to the	19-30/2019-00/2019	mas es negaçãos	***********		Subjects to Armon	Tristpauditiere	area decreasing		sectification of the section is	Negation of the second	 63 (100 540 910) 	, section to the bridge	A MANAGER AND A SAC
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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	57,050.00	\$57,050.00				
Supervisory Staff (Department Heads & Managers)	26,00		5,793,662.73	\$3,407,636.00		\$600,084.70		
Police Officers (Including Superior Officers)	146.00		43,512,590.00	\$22,420,000.00	\$1,150,000.00	\$8,192,268.00	\$10,035,192.00	\$1,715,130.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	255.00		30,809,356.47	\$17,370,813.12	\$1,275,500.00	\$3,059,000.19	\$7,775,175.95	\$1,328,867.20
All Other Non-Union Employees not listed above		61.00	1,040,000.00	\$1,040,000.00				
Totals	427.00	68.00	81,212,659.19	\$44,295,499.12	\$2,425,500.00	\$11,851,352.89	\$19,335,625.83	\$3,304,681.36

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	113.00	\$14,401.20	\$1,627,335.60	110.00	\$13,510.64	\$1,486,170.40
Parent & Child	35.00	\$24,426.88	\$854,940.80	36.00	\$22,906.52	\$824,634.72
Employee & Spouse (or Partner)	46.00	\$29,360.32	\$1,350,574.72	47.00	\$27,621.28	\$1,298,200.16
Family	148.00	\$39,027.28	\$5,776,037.44	144.00	\$36,599.20	\$5,270,284.80
Employee Cost Sharing Contribution (enter as negative -)			(\$1,847,158.34)			(\$1,845,173.60)
Subtotal	342.00		\$7,761,730.22	337.00		\$7,034,116.48
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$14,401.20	\$14,401.20	1	\$13,510.64	\$13,510.64
Parent & Child	0	\$24,426.88	\$0.00	0	\$22,906.52	\$0.00
Employee & Spouse (or Partner)	1	\$29,360.32	\$29,360.32	1	\$27,621.28	\$27,621.28
Family		\$39,027.28	\$39,027.28	1	\$36,599.20	\$36,599.20
Employee Cost Sharing Contribution (enter as negative -)			(\$1,963.40)			(\$4,962.48)
Subtotal	3.00		\$80,825.40	3.00		\$72,768.64
Retirees - Health Benefits - Annual Cost						
Single Coverage	100	\$15,969.30	\$1,596,930.00	101	\$15,753.30	\$1,591,083.30
Parent & Child	12	\$28,601.34	\$343,216.08	10	\$26,832.06	\$268,320.60
Employee & Spouse (or Partner)	149	\$34,074.60	\$5,077,115.40	142	\$31,962.58	\$4,538,686.36
Family	50	\$44,647.74	\$2,232,387.00	53	\$41,875.18	\$2,219,384.54
Employee Cost Sharing Contribution (enter as negative -)			(\$180,635.16)			(\$183,724.77)
Subtotal	311.00		\$9,069,013.32	306.00		\$8,433,750.03
GRAND TOTAL	656.00		\$16,911,568.94	646.00		\$15,540,635.15

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

A			ck applicable	Individual	
Accumulated Absence	Dollar Value of Compensated Absences	Labor Agreement	Local Ordinance	Employment Agreement	
77761.25	\$1,269,010.67	Χ			
11497.50	\$415,263.20	Χ			
1055.50	\$32,283.21	Х			
1313.00	\$20,482.17	X			
0.00	\$0.00	X	WAR WAR WALL		
0.00	\$0.00				
56631.00	\$2,509,641.98				
12235.75	\$905,900.83				
8184.50	\$638,959.93				
17951.00	\$572,121.37				
2145.50	1				
6.25	\$262.63	X			
1233.00	\$73,297.09				
1233.50	\$51,383.90				
1793.50	\$9,652.22				
778.50	\$20,454,29				
1749.00	\$7,500.00		X		
441.00	\$38,741.85				
814.25	\$7,722.60		X		
1108.50	\$15,372.38		X		
1027.50	\$61,834.96		X		
1255.75	\$88,329.46		X		
510.50	\$36,791.74		X		
			X		
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209758.75		1		1	
	Absence 77761.25 11497.50 1055.50 1313.00 0.00 0.00 56631.00 12235.75 8184.50 17951.00 2145.50 6.25 1233.00 1233.50 1793.50 1749.00 441.00 814.25 1108.50 1027.50 1255.75 510.50 927.50 739.50 1087.25 1087.25 1108.50 1029.00 1028.50	Accumulated Absence Dollar Value of Compensated Absences 77761.25 \$1,269,010.67 11497.50 \$415,263.20 1055.50 \$32,283.21 1313.00 \$20,482.17 0.00 \$0.00 56631.00 \$2,509,641.98 12235.75 \$905,900.83 8184.50 \$638,959.93 17951.00 \$572,121.37 2145.50 \$115,747.61 6.25 \$262.63 1233.00 \$73,297.09 1233.50 \$51,383.90 1793.50 \$9,652.22 778.50 \$20,454.29 1749.00 \$7,500.00 441.00 \$38,741.85 814.25 \$7,722.60 1108.50 \$15,372.38 1027.50 \$61,834.96 1255.75 \$88,329.46 510.50 \$36,791.74 927.50 \$81,165.53 739.50 \$10,332.94 545.75 \$45,924.86 1087.25 \$12,062.42 1252.50 \$71,142.00 <td>Gross Days of Accumulated Absence Dollar Value of Compensated Absences Approved Labor Agreement 77761.25 \$1,269,010.67 X 11497.50 \$415,263.20 X 1055.50 \$32,283.21 X 1313.00 \$20,482.17 X 0.00 \$0.00 X 56631.00 \$2,509,641.98 X 12235.75 \$905,900.83 X 8184.50 \$638,959.93 X 17951.00 \$572,121.37 X 2145.50 \$115,747.61 X 6.25 \$262.63 X 1233.00 \$73,297.09 X 1233.50 \$51,383.90 X 1793.50 \$9,652.22 X 778.50 \$20,454.29 X 1749.00 \$7,700.00 X 441.00 \$38,741.85 X 814.25 \$7,722.60 X 1108.50 \$15,372.38 X 1027.50 \$81,832.94 X 545.75 \$45,924.86</td> <td> Company</td>	Gross Days of Accumulated Absence Dollar Value of Compensated Absences Approved Labor Agreement 77761.25 \$1,269,010.67 X 11497.50 \$415,263.20 X 1055.50 \$32,283.21 X 1313.00 \$20,482.17 X 0.00 \$0.00 X 56631.00 \$2,509,641.98 X 12235.75 \$905,900.83 X 8184.50 \$638,959.93 X 17951.00 \$572,121.37 X 2145.50 \$115,747.61 X 6.25 \$262.63 X 1233.00 \$73,297.09 X 1233.50 \$51,383.90 X 1793.50 \$9,652.22 X 778.50 \$20,454.29 X 1749.00 \$7,700.00 X 441.00 \$38,741.85 X 814.25 \$7,722.60 X 1108.50 \$15,372.38 X 1027.50 \$81,832.94 X 545.75 \$45,924.86	Company	

Total Funds Reserved as of end of 2023 \$1,462,250.04

Total Funds Appropriated in 2024 \$700,000.00

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$9,105,000.00	\$9,105,000.00		Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest	400 700 700 00			erapulat ühelpiapiapia (ilikaliteli)
				Bond Anticipation Notes - Principal	\$23,732,739.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$1,183,340.74	#11.455.000.00	\$9,125,000.00	\$37,575,000.00
				Bonds - Principal	\$14,140,000.00 \$1,925,933.10	\$11,455,000.00 \$1,608,139.10	\$1,303,053.40	\$2,783,852.26
				Bonds - Interest	\$1,923,933.10 \$118,313.40		\$1,303,033.40	the professional and the second secon
			\$0.00	1	\$118,513,40 \$8,502.04	\$7,746.76	The second secon	\$26,148.25
				Loans & Other Debt - Interest	\$8,302.04	\$7,740.70	φ0,970.30	\$20,140.23
			\$0.00	Total	\$41,108,828.28	\$13,189,954.55	\$10,554,868.86	\$40,880,705.57
Maria mal Dumana								
Municipal Purposes Debt Authorized (BNI)	\$30,178,385.95		\$30,178,385.95	Total Principal	\$37,991,052.40	\$11,574,068.69	\$9,244,839.16	\$38,070,705.06
Notes Outstanding	\$23,732,739.00		\$23,732,739.00	^	\$3,117,775.88		\$1,310,029.70	
Bonds Outstanding	\$72,882,926.31	\$1,772,059.84		% of Total Current Year Budget	34.60%			. , ,
Loans and Other Debt	Ψ1,23,002,3,220,3,±		\$0.00					
Doans and Other Door		1		Description		Debt Not Li	sted Above	
Total (Current Year)	\$135,899,051.26	\$10,877,059.84	\$125,021,991.42	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	73,620			Total Other				
						I		1
Per Capita Gross Debt	\$1,845.95			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,698.21			Rating	Aa3	AA	N/A	
	-			Year of Last Rating	2024	2016	N/A	
3 Year Average Property Valuation	on	\$14,425,813,277.33				permission .	•	
	•			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average	Net Debt as % of 3 Year Average Property Valuation 0.87%							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Agency			n it is a second of the second	Dottoo market and a second and a	Assistance of K-9 Units	8/9/2022	7/31/2024	v rates for each officer
Lead	Municipality	Borough of Seaside Heights	Police	Police Public Works	Sign Shop Services	9/26/2019	No End	Varies
Lead	Authority		Sign Shop	Information Technology	IT Services	11/25/2014	No End	Varies Varies
	Authority	Brick Township Municipal Utility Authority	IT.		Purchase of Renewable Energy	6/24/2014	6/23/2044	Varies Varies
	Authority	Brick Township Municipal Utility Authority		Other (Please Explain in Notes)	Purchase of Renewable Energy	10/1/2017	No End	Varies Varies
	Authority	Brick Township Municipal Utility Authority	Public Works	Snow Removal	0.00	11/12/2013	No End	Varies
	Authority	Brick Township Municipal Utility Authority	Tax Assessor	Tax Collection / Assessment	GIS Services (Tax Mapping)			\$50,000.00
	County	County of Ocean		Equipment	Pump Out Boat Program	1/1/2024	12/31/2024	
Recipient	County	County of Ocean	Engineering and Public Works	Engineering	Schedule "C"	1/1/2024		Not to Exceed \$350,0
Recipient	County	County of Ocean	Public Works	Public Works	Leaf and Vegetative Waste Composting Pr	9/17/2020		50% of revenues
Recipient	County	County of Ocean	Public Works	Recycling	Recycling Center Use & Revenue Sharing	1/1/2020		Varies depending on p
Recipient	County	County of Ocean	Engineering	Engineering	Traffic Light Upgrade	10/11/2022	10/11/2024	Estimate \$118,679.64
Recipient	Fire District	Joint Board of Fire Commissioners		Fire	Fire Subcode Official Services	10/21/2022		25% of collected fees
Recipient	County	Ocean County Board of Health		Animal Control	Animal Shelter Facility	7/26/2022	12/31/2024	Varies
	County	Ocean County Prosecutor's Office	Police	Police	DWI Enforcement Program	10/1/2023	9/30/2024	Officer's compensation
	County	Ocean County Prosecutor's Office	Police	Police	Drug Recognition Expert Callout Program	10/1/2023	9/30/2024	Officer's compensation
	County	Ocean County Prosecutor's Office	Police	Police	Move Over Law Enforcement Program	10/1/2023	9/30/2024	Officer's compensation
	County	Ocean County Prosecutor's Office	Police	Police	Fatal Accident Support Team	1/1/2024		
	County	Ocean County Prosecutor's Office	Police	Police	Narcotics Strike Force	1/1/2024		\$10,000 per participat
	County	Ocean County Sheriff's Office	Police	Police	Child Restraint Program Grant	10/1/2023		Officer's compensation
Recipient		Ocean County Sheriff's Office	Police	Police	Traffic Enforcement Program	10/1/2023	9/30/2024	Officer's compensation
	Municipality	Township of Toms River	Engineering	Engineering	Normandy Beach Roadway Elevation	6/1/2020	End of project	N/A
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Suppose that the facilities						1912/141001119		
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tes Very Grads	en e							\$0.00
	Amount Received Page Total							\$50,000.00
	Amount Paid Page Total							\$50,000.00
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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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TENERGHERRE								
								40.44
	Amount Received Total							\$0.00
	Amount Paid Total							\$50,000.00
	Total			HED 11			1	\$50,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Brick Township Municipal Uti	lities Authority (water and sev	wer)	And the control of th	
Fire District 1			Marie and Campanian Co.		
Fire District 2					
Fire District 3					
			a da a ya g		

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	